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Charles Thone
Governor

State of Nebraska

Annual Fiscal Report

Year Ending June 30, 1980

Department of Administrative Services
Accounting Division

Chriss J. Gigliotti
Accounting Administrator

TABLE OF CONTENTS

	PAGE
LETTER OF TRANSMITTAL	1
STATE FINANCIAL OPERATIONS	3
GENERAL PURPOSE FINANCIAL STATEMENTS	7
ILLUSTRATION: CONSOLIDATED REVENUES AND EXPENDITURES (Current Fiscal Year)	8
CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES	9
ILLUSTRATION: COMPARISON OF GENERAL FUND TO STATE REVENUES AND EXPENDITURES (Five Year Comparison)	10
COMBINED STATEMENT OF CHANGES IN FUND BALANCES	11
NOTES TO THE FINANCIAL STATEMENTS	12
COMPREHENSIVE ANNUAL FINANCIAL REPORT	17
Illustration: Analysis of General Fund Cash Flow (Current Fiscal Year)	19
Analysis of Investments	20
Schedule of Changes in Short Term Investment Pool Fund Equity	21
Illustration: Combined Expenditures (Current Fiscal Year)	22
Analysis of Personal Services	23
Analysis of Government Aid	24
Analysis of Capital Outlay	25
Illustration: Major Taxes by Source	28
Analysis of Taxes by Source	29
Historical Comparison of Expenditures	30
Illustration: Expenditures by Object (Five Year Comparison)	31
Schedule of Historical Comparison of Agency Expenditures	32
Schedule of Expenditures by Budgeted Program	50

CHARLES THONE
GOVERNOR

BRENT STEVENSON
DIRECTOR

CHRISS J. GIGLIOTTI
ACCOUNTING ADMINISTRATOR

STATE of NEBRASKA

Mr. Brent R. Stevenson, Director
Department of Administrative Services
State Capitol Building
Lincoln, NE 68509

September 30, 1980

Dear Mr. Stevenson:

The State of Nebraska's Annual Fiscal Report for the year ending June 30, 1980, is presented herein. This year's report is divided into two major parts, General Purpose Financial Statements (GPFS) and Comprehensive Annual Financial Report (CAFR). The GPFS includes the consolidated and combined financial statements, illustrations and notes. The CAFR encompasses the GPFS and supplemental information. However, for presentation purposes the CAFR section presents the supplemental schedules, analyses and illustrations, only. The GPFS and CAFR provide summaries of the State's activity by fund type, agency, budgeted program, function of government and major revenue and expenditure classifications. Additionally, the State Financial Operations and Notes to the Financial Statements provide narrative information to assist in understanding the data presented, including definitions of key concepts used in the financial accounting and reporting process.

A summary of the changes in fund balances for 1979-80 is presented below. As discussed in the section entitled State Financial Operations, fund balance consists of idle and invested cash.

	General Fund		All Other Funds		Combined Total
Fund Balance - July 1, 1979		$ 62,388,673		$375,731,618	$438,120,291
Revenues	$620,793,083		$1,042,012,597		$1,662,805,680
Expenditures	567,514,635		1,003,563,006		1,571,077,641
Excess of Revenues Over Expenditures		53,278,448		38,449,591	91,728,039
Adjustments to Prior Fiscal Years		722,084		(31,475)	690,609
Fund Balance - June 30, 1980		$116,389,205		$414,149,734	$530,538,939

If you have any questions regarding the Annual Fiscal Report, please feel free to contact my office.

ACCOUNTING DIVISION

Chriss J. Gigliotti

CHRISS J. GIGLIOTTI
Accounting Administrator

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

STATE FINANCIAL OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

It is the purpose of the State of Nebraska's Accounting and Budgetary Control System (ABC) to provide accurate and meaningful financial information regarding the operations of the State. The activities of the State are summarized in the form of the Annual Fiscal Report. This information is made available to interested individuals and organizations such as the taxpayers of the State of Nebraska, other government entities, resource providers and creditors. In general, the report includes beginning and ending fund balances, cash and investments, the source of all monies received and the goods or services acquired through the disbursement of cash. The activity of 78 agencies is reported for the current fiscal year as well as agency expenditures for the past five fiscal years. Data relative to revenues and expenditures is maintained for approximately 500 separate programs, 600 funds and in excess of 20,000 cost centers.

Fund Types

The State's ABC System uses seven different types of funds which are referred to throughout the Annual Fiscal Report. Provided below is a brief description of the general use of each fund type:

General Fund - A fund used to account for all transactions of a governmental unit which are not accounted for in another fund. This fund is used to account for the ordinary operations of the State which are financed from taxes and other general revenues.

Cash Fund - A fund used to account for revenues generated by specific activities from sources outside of State government and the expenditures directly associated with this generation process.

Construction Fund - A fund used to account for revenues and expenditures associated with the acquisition of capital facilities as specified by the Unicameral (Legislature).

Federal Fund - A fund used to account for Federal grants and contracts received by the State. Monies are received and expenditures are made in accordance with specific terms of each grant or contract.

Revolving Fund - A fund established to finance and account for goods and services furnished by a designated agency or department to other agencies and departments within State government. The fund is self-supporting from revenue generated for goods and services.

Trust Fund - A fund used to account for revenues and expenditures associated with resources received and held by the State as trustee, to be expended or invested in accordance with terms of a trust.

Distributive Fund - A fund used as a depository for monies until allocation, distribution or disbursement occurs. These funds are not usually the property of the State, but the State acts as an agent in the collection and distribution process.

Functions of Government

All activities of State government in Nebraska are divided into six major functions. Each State agency fits into one of these classifications for reporting purposes. A brief description of each function of government is listed below:

General Government - Activities of the Legislative, Executive and Judicial branches which relate to the overall management and control of State agencies, boards and commissions, as well as other activities which do not specifically fall within any of the remaining five classifications.

Education - All educational activities at the State level, including libraries.

Public Safety - All activities concerned with the protection of the public on a statewide basis, including enforcement of motor vehicle laws, public defense and all activities pertaining to the regulation and supervision of the trades, professions, commerce and industry.

Human Resources - All activities concerning the social service areas of State government, including welfare, protection of the public health, administration of State hospitals, certain medical care and assistance programs, correctional institutions and activities concerning civil rights of minorities.

Transportation - All activities of State government relating to the transportation of the public, including the construction and maintenance of highways, regulation of motor vehicles and the regulation of aviation.

Natural Resources - All activities pertaining to the preservation, development and utilization of the State's natural resources.

Programs

A program is a specific group of closely-related activities for the purpose of separate budgeting and accounting. Programs are Legislatively approved and expenditures authorized through the appropriation process.

Revenue and Expenditure Classifications

All revenues recorded in the State's accounting system fall into one of five major classifications or sources of revenue. Similarly, all expenditures fall into one of eight major categories or objects of expenditure. For reporting purposes, revenues and expenditures are classified as combined or consolidated. Consolidated revenues are monies received from a source outside of State government and consolidated expenditures are payments made to payees outside of State government. Consolidated statements are presented to illustrate the financial condition

of the State of Nebraska as an entity. Revenues reported on combined statements represent a combination of monies received from sources within the State (e.g. another agency) and monies received from sources outside of State government. Expenditures reported on combined statements represent a combination of payments made to other entities within the State and payments made to payees outside of State government. Combined totals are presented as memorandum information only. The difference between combined and consolidated statements enables the reader to differentiate between those funds which are actually being received and spent by State government versus those which are being used and re-used within State government.

Tax revenues for income, sales and use, petroleum products and estate are presented as gross revenues to the State. Refunds for overpayment of these tax revenues are presented as expenditures.

Processing Safeguards

The State accounting system is designed to safeguard the State's assets and prevent spending in excess of Legislative authority. All expenditures from appropriated fund types (excludes trust and distributive funds) are edited for sufficient appropriation and cash before a transaction is posted. An appropriation is the authorization granted by the Unicameral (Legislature) to make expenditures and to incur obligations for a specific program or purpose, for a specific time period. If an expenditure exceeds the unexpended appropriation of a program, the item will be rejected. Likewise, if there is insufficient cash in a fund to cover the expenditure, it will be rejected and will not be processed until enough cash is receipted into the fund.

Investments

The Short Term Investment Pool (distributive fund) gives each State agency the opportunity to invest idle cash and earn interest which in turn, reduces the amount of tax dollars necessary to finance State operations. Depending on each agency's cash flow requirements, the agency can buy or sell investments in the pool on a daily basis. Interest is credited to the appropriate fund on a monthly basis and reported as Miscellaneous Revenue. It should be noted that General Fund monies are not invested in the short term pool. Rather, the State Treasurer maintains General Fund cash plus uninvested cash of other funds in a separate investment portfolio (Treasurer's Cash). Permanent trust funds are also maintained in separate investment portfolios.

Report Resumes (General Purpose Financial Statements)

(a) Consolidated Statement of Revenues and Expenditures

This report presents State totals for revenues and expenditures for fiscal year 1980. Revenues and expenditures represent transactions of all fund types. All intra-State transactions have been removed, thereby reflecting only those financial transactions with an entity outside of Nebraska State government.

(b) Combined Statement of Changes in Fund Balances

This report reflects the additions and reductions to fund balance for each of the seven fund types during the fiscal year. The revenue and expenditure figures represent all activity of each fund type which includes financial transactions with other State funds and entities outside of Nebraska State Government. Fund balances consist of cash and investments.

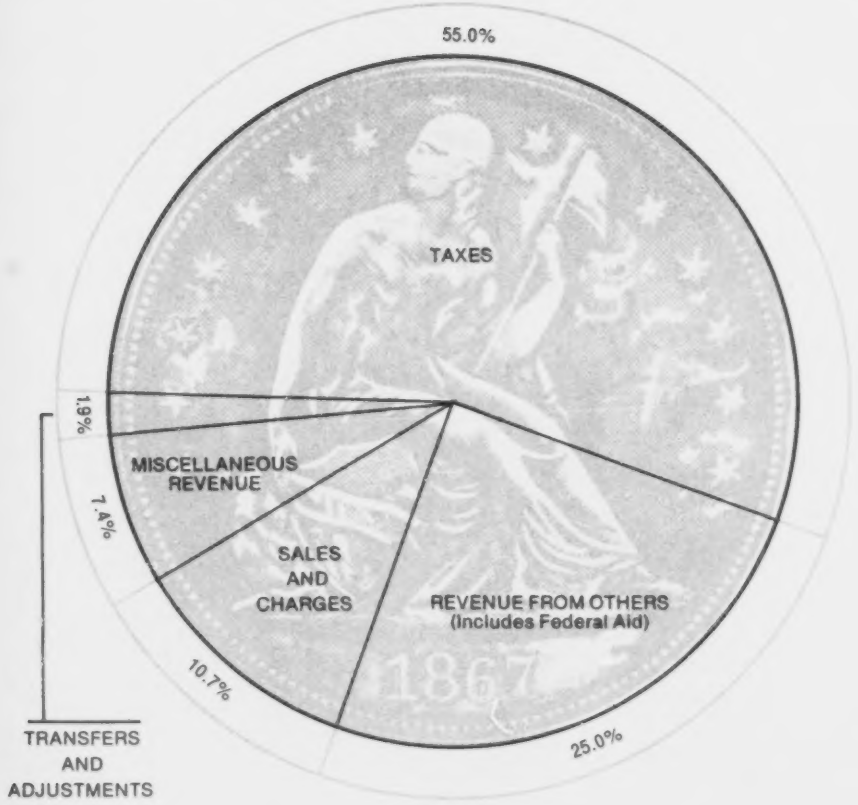
GENERAL PURPOSE FINANCIAL STATEMENTS

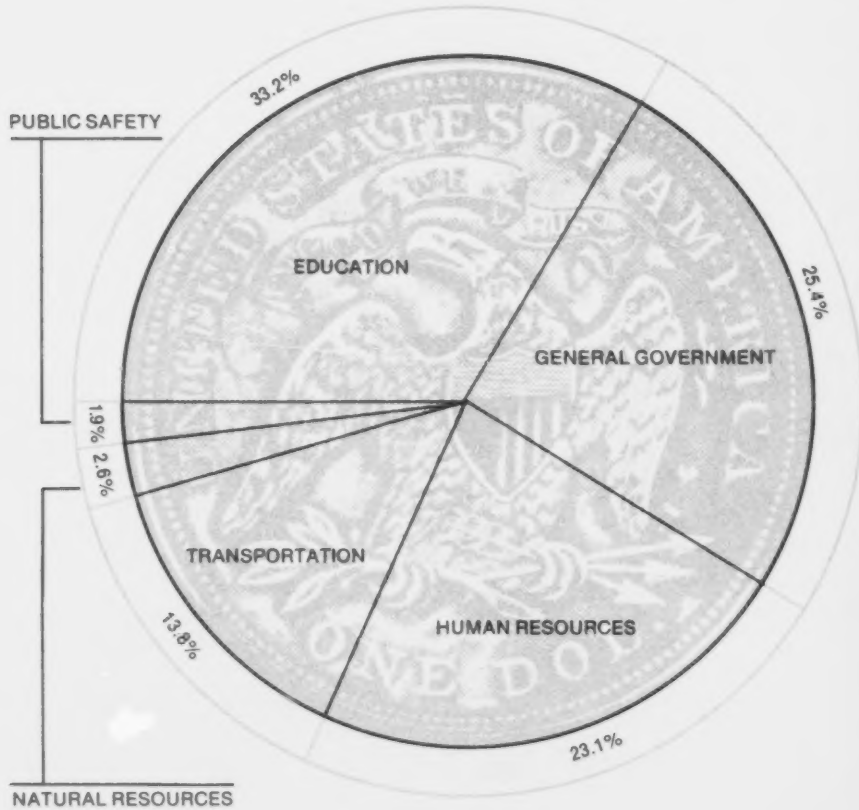
The following pages present financial statements and illustrations that summarize the State's financial operations by fund type and for the State as an entity.

BEST AVAILABLE COPY

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

CONSOLIDATED REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 1980





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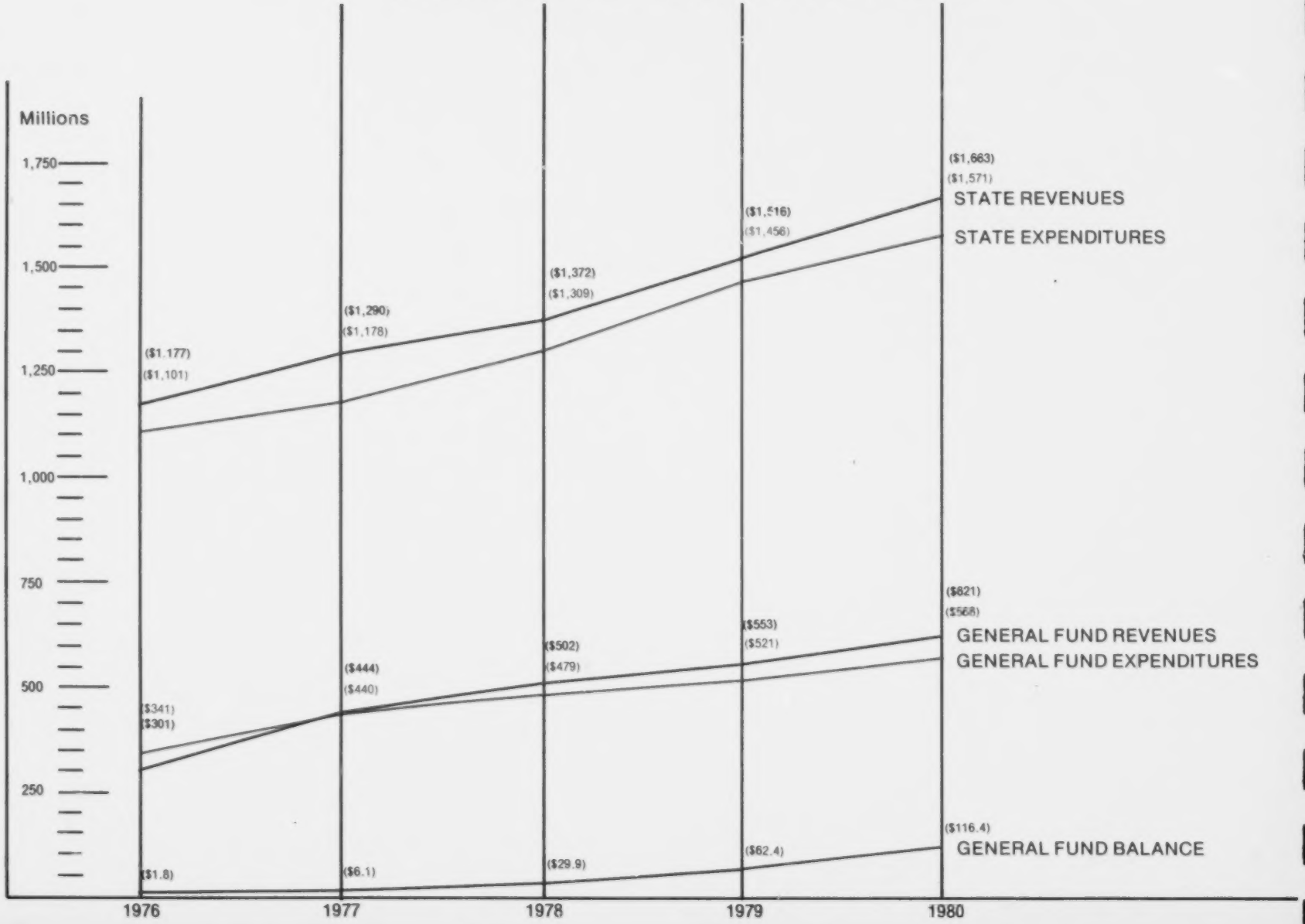
STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

CONSOLIDATED STATEMENT OF REVENUES AND EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

	FISCAL YEAR 1980
REVENUES	
Taxes	$ 861,817,056
Revenue from Others (Includes Federal Aid)	392,054,837
Sales and Charges	168,121,222
Miscellaneous Revenue	114,982,604
Transfers and Adjustments	30,114,422
TOTAL REVENUES	$1,567,090,141
EXPENDITURES	
Education	$ 490,339,341
General Government	374,289,543
Human Resources	340,873,916
Transportation	203,193,066
Natural Resources	38,497,383
Public Safety	27,891,601
TOTAL EXPENDITURES	$1,475,084,850
EXCESS OF REVENUES OVER EXPENDITURES	$ 92,005,291
ADJUSTMENTS TO PRIOR FISCAL YEARS	413,357
NET CHANGE IN FUND BALANCES	$ 92,418,648

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

COMPARISON OF GENERAL FUND TO STATE REVENUES AND EXPENDITURES
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

COMBINED STATEMENT OF CHANGES IN FUND BALANCES
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TRUST FUNDS	DISTRIBUTIVE FUNDS	COMBINED TOTAL (memo only)
REVENUES								
Taxes	$589,490,391	$ 87,914,615	$ 8,662,985	$ 16,122	$ 56,867	$ 5,482,135	$170,193,941	$ 861,817,056
Revenue from Others	140,877	85,351,478	44,912	289,161,158	193,465	22,705,657	333,242	397,930,789
Sales and Charges	7,386,572	96,368,871	20	67,075	92,345,716	6,510,817	34,255,310	236,934,381
Miscellaneous Revenue	15,826,830	44,837,655	1,194,048	8,136,261	11,848,464	34,711,913	20,434,564	136,989,735
Transfers and Adjustments	7,948,413	(1,399,661)	20,363,575	1,972,199	3,741,077	6,846,620	(10,338,504)	29,133,719
TOTAL REVENUES	$620,793,083	$313,072,958	$ 30,265,540	$299,352,815	$108,185,589	$ 76,257,142	$214,878,553	$1,662,805,680
EXPENDITURES								
Education	$249,260,840	$ 65,591,094	$ 7,597,678	$100,875,574	$ 83,834,368	$ 23,771,829	$ 15,354,051	$ 546,285,434
General Government	140,067,412	2,912,817	10,330,577	5,543,309	19,105,302	8,228,710	201,804,738	387,992,865
Human Resources	136,717,913	34,141,411	8,585,014	174,865,475	1,668,206	2,131,666	94,800	358,204,485
Transportation	5,242,154	198,792,875	--	2,163,363	105,367	--	695,268	206,999,027
Natural Resources	16,464,825	15,904,751	1,482,296	6,523,396	--	--	--	40,375,268
Public Safety	19,761,491	4,943,918	3,240	6,335,472	9,119	30,744	136,578	31,220,562
TOTAL EXPENDITURES	$567,514,635	$322,286,866	$ 27,998,805	$296,306,589	$104,722,362	$ 34,162,949	$218,085,435	$1,571,077,641
EXCESS OF REVENUES OVER EXPENDITURES	$ 53,278,448	$ (9,213,908)	$ 2,266,735	$ 3,046,226	$ 3,463,227	$ 42,094,193	$ (3,206,882)	$ 91,728,039
ADJUSTMENTS TO PRIOR FISCAL YEARS	$ 722,084	$ 393,034	$ (28,500)	$ (227,628)	$ 5,731	$ 39,874	$ (213,986)	$ 690,609
FUND BALANCES - JULY 1, 1979								
Cash	$ 62,388,673	$ 3,743,350	$ 1,693,474	$ 6,197,617	$ 1,223,481	$ 1,043,109	$ 19,753,787	$ 96,043,491
Investments	--	64,152,000	7,668,000	7,710,000	7,038,347	222,511,936	32,996,517	342,076,800
TOTAL	$ 62,388,673	$ 67,895,350	$ 9,361,474	$ 13,907,617	$ 8,261,828	$223,555,045	$ 52,750,304	$ 438,120,291
FUND BALANCES - JUNE 30, 1980								
Cash	$116,389,205	$ 4,866,476	$ 338,709	$ 6,263,215	$ 1,271,955	$ 607,752	$ 15,879,895	$ 145,617,207
Investments	--	54,208,000	11,261,000	10,463,000	10,458,831	265,081,360	33,449,541	384,921,732
TOTAL	$116,389,205	$ 59,074,476	$ 11,599,709	$ 16,726,215	$ 11,730,786	$265,689,112	$ 49,329,436	$ 530,538,939

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

NOTES TO THE FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDING June 30, 1980

1. Basis of Accounting

The State of Nebraska's central accounting system is on a cash basis of accounting. Revenues are recorded when cash is physically received into a fund and expenditures are recorded when cash is actually disbursed from a fund. With the exception of cash and investment balances, all accounts in the system begin each fiscal year with a zero balance. The State of Nebraska's fiscal year runs from July 1 through June 30.

2. Petty Cash Funds and Outside Held Bank Accounts

Petty Cash funds and monies held in certain bank accounts outside of the State accounting system are not included in the beginning or ending fund balances presented in this report. The following amounts are presented for June 30, 1979 and 1980 respectively; authorized in petty cash funds $446,695 and $497,945; held in outside bank accounts $1,194,621 and $1,131,656.

3. Investments

Investment transactions of all State funds are presented at cost.

4. Reclassification of Source of Revenue Codes

Beginning fiscal year 1980 the detail source of revenue codes were restructured into more meaningful categories. All prior fiscal year information for revenues are restated to conform to the new revenue categories.

5. Adjustments to Prior Fiscal Years

These are transactions which relate to prior fiscal years but are accounted for in the current fiscal year by adjusting the fund balance. These adjustments are made to correct erroneous or omitted transactions. Adjustments to prior fiscal years presented in this report represent the net increase or decrease to fund balances rather than the impact these adjustments have on current fiscal year revenues and expenditures.

6. Fund Balance Designated for Capital Replacements

State agencies may designate a portion of fund balance(s) within their operating accounts to be used for capital asset replacements. This designation is based upon depreciation calculations plus a forecast of capital asset requirements.

7. Reconciliation of Consolidated and Combined Statements

	COMBINED	CONSOLIDATED	INTRA-STATE ACTIVITY
Total Revenues	$ 1,662,805,680	$ 1,567,090,141	$ 95,715,539
Total Expenditures	1,571,077,641	1,475,084,850	95,992,791
Excess of Revenues over Expenditures	$ 91,728,039	$ 92,005,291	$ (277,252)
Adjustments to Prior Fiscal Years	690,609	413,357	277,252
Net Change in Fund Balances	$ 92,418,648	$ 92,418,648	--

8. Encumbrances

Encumbrances represent financial obligations of the State chargeable to an appropriation during the fiscal year in which the obligation was incurred and for which a part of that appropriation is reserved. Encumbrances outstanding at the end of a fiscal year may, in most cases, be carried forward and reappropriated in the following fiscal year. Encumbrances of $18,096,934 were reappropriated for subsequent expenditure in fiscal year 1981. General Fund encumbrance reappropriations represent $7,843,875 of the total.

9. Lease Commitments

Authorized leases or contracts may be entered into by any State agency provided the requirements of the Constitution of the State of Nebraska are met. The Constitution states that an appropriation should be limited to pay expenditures of government during a given period of time. Funds are appropriated by the State Legislature on a fiscal year basis. Therefore, lease payments due in future fiscal years are subject to the availability of appropriation. The lessor is notified if funds are not subsequently appropriated. Because of this limitation of liability, such commitments have not been summarized.

10. Pension Plans

Currently, there are five pension plans administered by the Public Employees Retirement Systems. A brief description of each plan follows.

State Employees Retirement System

This plan is a fully funded purchase plan. Upon a member's retirement an annuity is purchased equal to the employee's contributions plus the employer's matching share. Therefore, there is no unfunded liability. Participation in the plan is required upon reaching the age of 30 and having two years of continuous service. Each member contributes three percent of the first $4,800 of compensation earned in the calendar year and six percent of compensation over $4,800. The employee's interest is vested after nine years and two months of plan participation.

State's contribution for calendar year 1979 - - - - - - - $3,928,822
Employees' contribution for calendar year 1979 - - - - - $3,778,167

County Employees Retirement System

This plan is a fully funded purchase plan. Participation in the plan is required upon reaching the age of 25 and having one year of continuous service. Currently, 28 counties participate in the plan. Members contribute 3% of their compensation earned for the calendar year with a county match of 100%.

Total contributions for the calendar year ending December 31, 1979 were:

Employee - $609,046
Employer - $609,046

School Retirement System

This plan covers all public school employees who are employed on at least a half-time basis. Participation is mandatory for all employees age 21 and over. Higher education institutions are not included. Omaha Public Schools have their own plan, but the State pays a service annuity for retirees of $3.00 a month for every year of creditable service. The State's contribution is based on an annual actuarial valuation. The latest valuation completed was for fiscal year 1979. The plan is funded by the State's annual appropriation, by each employee's contribution of 3 1/2% of their total compensation, and by each school district's contribution of 58% (fiscal year 1979-80) of the employee's contribution. The school district's rate for fiscal year 1980-81 is 41% of the employee's contribution. Employee's benefits are vested after five full years of service.

State's contribution for fiscal year 1980 - - - - - - - $ 5,161,350
Employees' contribution for fiscal year 1980 - - - - - $ 10,284,607
Total assets of the plan as of June 30, 1980 - - - - - $188,709,862
Unfunded accrued liability as of June 30, 1979 - - - - $ 22,656,879

Judges Retirement System

There are two retirement plans for judges, Original and Future. The judges contribute either 4% or 6% of their salary to the Original Plan or 6% of their salary in the Future plan. Benefits vest when the judge takes office. This plan is funded by the members' contributions, a portion of the court fees, the State's contribution, and the municipalities matching of the members' contribution. The State's contribution is based on an annual actuarial valuation. The latest valuation was for fiscal year 1979.

State's contribution for fiscal year 1980 - - - - - - - -	$ 176,950
Judges' contribution for fiscal year 1980 - - - - - - - -	$ 312,238
Total assets of the plan as of June 30, 1980- - - - - - -	$ 8,388,730
Unfunded accrued Liability as of June 30, 1979 - - - -	$ 1,989,877

State Patrol Retirement System

This plan covers all State patrolmen, who are required to contribute 8% of their annual salary. The State's contribution is based upon an annual actuarial valuation. The latest valuation was for fiscal year 1979. Patrolmen's benefits are fully vested after ten years of service.

State's contribution for fiscal year 1980 - - - - - - - - - -	$ 1,199,334
Patrolmen's contribution for fiscal year 1980 - - - - - - - -	$ 549,051
State Payroll matching contribution for Fiscal Year 1980 -	$ 549,051
Total assets of the plan as of June 30, 1980 - - - - - - - -	$ 19,192,241
Unfunded accrued liability as of June 30, 1979 - - - - - -	$ 16,495,842

11. Bond Indebtedness

Highway bonds are the State's only bonded debt outstanding. The bonds are special obligations of the State, payable only from certain monies in the Highway Trust Fund and do not constitute general obligation debt of the State. Interest payments come due May 1st and November 1st each year while principal retirement occurs on November 1st each year. The Board of Regents of the University of Nebraska, the Board of Trustees of the Nebraska State Colleges, and the State Board of Education are authorized to issue revenue bonds for educational buildings and facilities. The payment of these bonds is generally made out of revenue collected from the use of the buildings and facilities and does not require appropriation by the Legislature. These outstanding bonds are not general obligations of the State.

NAME OF ISSUE - Highway Bonds, Series 1969
AVERAGE INTEREST RATE - 5.926%
DATE OF ISSUE - November 1, 1969
DATE OF MATURITY - $1,000,000 retired annually until 1989

AUTHORIZED - $20,000,000
OUTSTANDING - As of May 1, 1980
PRINCIPAL - $10,000,000
INTEREST - $ 2,881,743

12. Vacation and Sick Leave

All permanent full-time and part-time employees earn vacation and sick leave. Employees earn vacation and sick leave at varying levels based on the nature of their work and longevity of service.

Upon termination, the State of Nebraska has no liability to an employee for their unused sick leave. The unused vacation leave earned by an employee will be paid to the employee upon termination. The value of unused vacation leave is unavailable at this time.

13. Change in Accounting Methodology

Certain expenditures for capital construction were originally disbursed from trust funds with operational monies transferred from cash and revolving funds. These expenditures were reclassified as expenditures in the cash and revolving fund types for compliance with those fund type definitions.

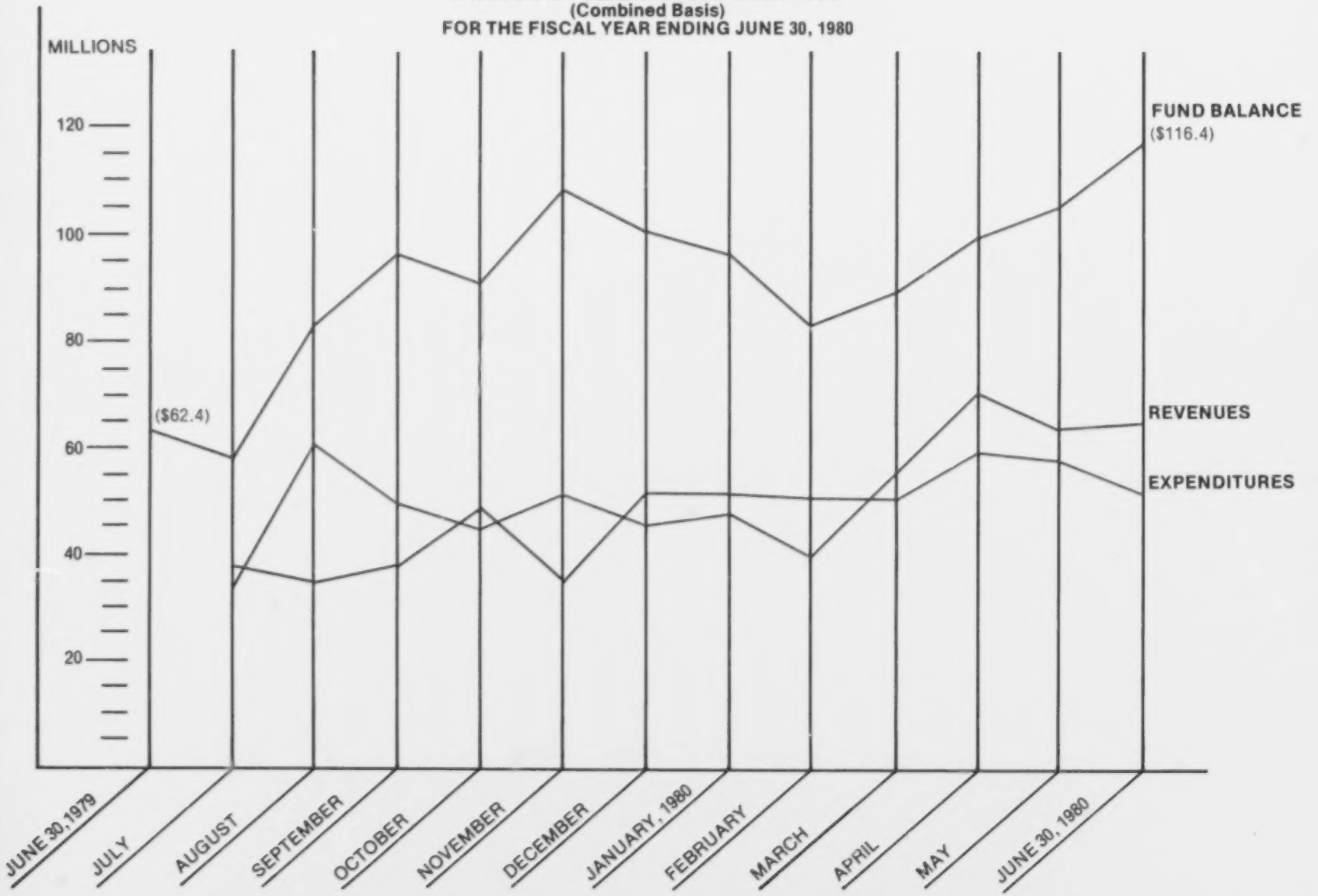
COMPREHENSIVE ANNUAL FINANCIAL REPORT

This section presents schedules, analyses, and illustrations on items of significant dollar amounts which warrant more detailed information.

BEST AVAILABLE COPY

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF GENERAL FUND CASH FLOW
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF INVESTMENTS
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

TREASURERS' CASH			
U.S. Government Securities	$ 56,053,125		
Time Deposits	46,700,000		
Commercial Paper	51,936,757		
TOTAL		$154,689,882	
SHORT TERM INVESTMENT POOL			
U.S. Government Securities	$ 16,261,000		
Time Deposits	89,650,000		
Commercial Paper	33,482,542		
TOTAL		139,393,542	
PERMANENT TRUST FUNDS			
U.S. Government Securities	$ 77,260,528		
Commercial Paper	170,885,353		
TOTAL		248,145,881	
TOTAL INVESTMENTS			$542,229,305

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF CHANGES IN SHORT TERM INVESTMENT POOL FUND EQUITY
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

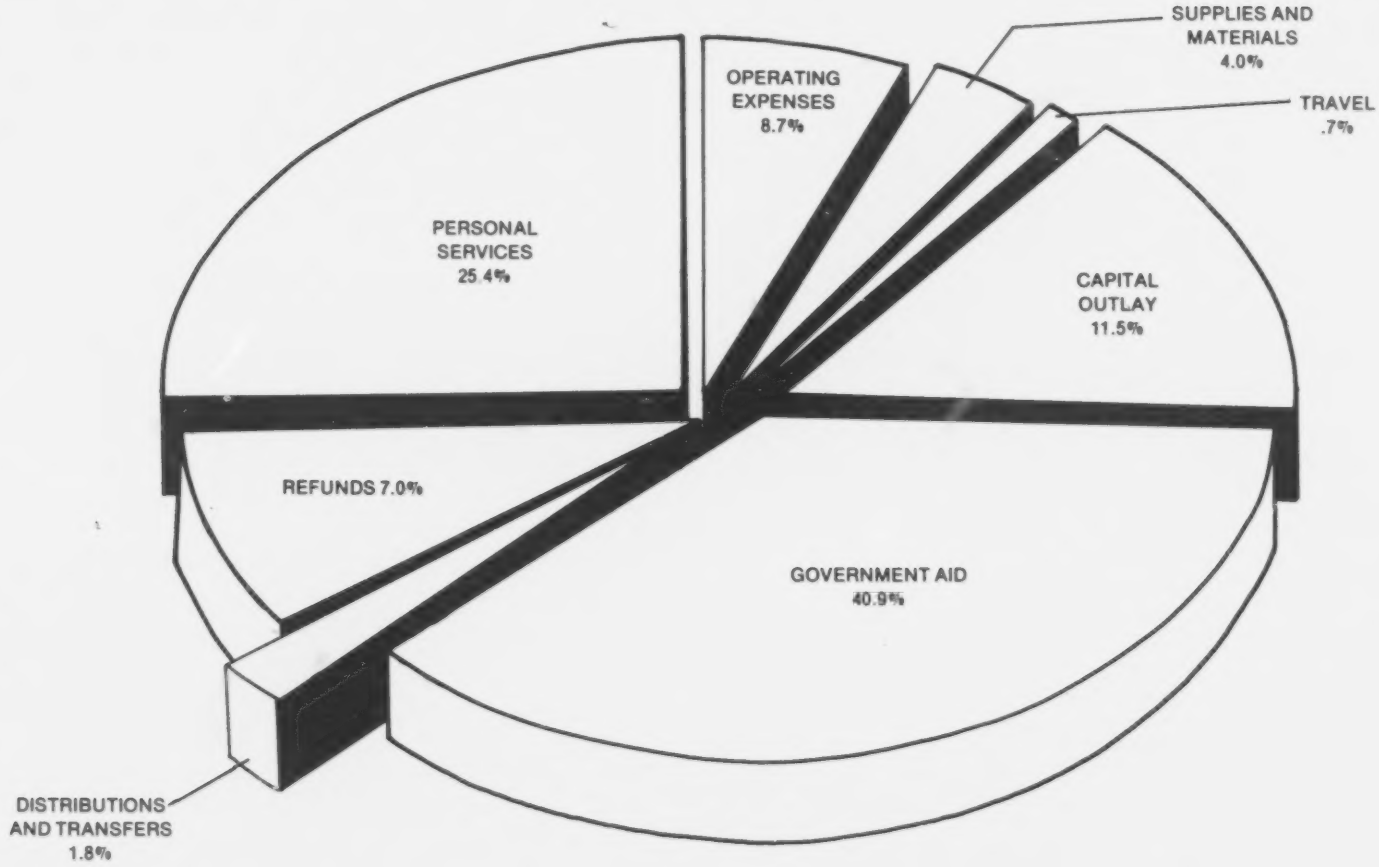
	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TRUST FUNDS	DISTRIBUTIVE FUNDS	TOTAL
BEGINNING EQUITY	$ 64,152,000	$ 7,668,000	$ 7,710,000	$ 6,944,000	$ 15,610,000	$ 33,609,000	$135,693,000
PLUS: PURCHASES	235,328,000	12,710,000	12,561,000	63,679,000	199,495,000	199,682,000	723,455,000
LESS: SALES	245,272,000	9,117,000	9,808,000	60,259,000	195,457,000	199,258,000	719,171,000
ENDING EQUITY	$ 54,208,000	$ 11,261,000	$ 10,463,000	$ 10,364,000	$ 19,648,000	$ 34,033,000	$139,977,000

The Short Term Investment Pool is accounted for in a distributive fund. To accurately reflect the equity of all funds in the pool, the transactions in this fund and permanent trust funds have not been included in this schedule.

The excess of Total Ending Equity over the total investments for the Short Term Investment Pool (Schedule of Investments) represents interest distributions to participating funds. Interest income has been distributed to participating funds prior to the pool receiving the cash for investment earnings ($582,350) and idle cash ($1,108).

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

COMBINED EXPENDITURES
FOR THE FISCAL YEAR ENDING JUNE 30, 1980



STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF PERSONAL SERVICES
(Consolidated Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

GROSS PAY TO EMPLOYEES				
Net Pay to Employees		$245,531,117		
Deductions from Employees Pay				
Federal Income Tax	$51,261,943			
OASDI	19,380,224			
State Income Tax	8,229,422			
Retirement and Deferred Compensation	13,568,189			
Health Insurance	4,782,397			
Life Insurance	836,038			
Other Deductions	11,886,005	109,944,218		
TOTAL GROSS PAY TO EMPLOYEES			$355,475,335	
STATE CONTRIBUTIONS				
OASDI		$ 19,373,051		
Retirement		12,128,899		
Health Insurance		9,141,022		
Workmen's Compensation		1,014,532		
Life Insurance		811,966		
Unemployment Insurance		576,210		
Tuition		102,033		
TOTAL STATE CONTRIBUTIONS			43,147,713	
TOTAL PERSONAL SERVICES				$398,623,048

Other Deductions consists of employee optional deductions. These deductions include additional life and health insurance plans, savings bonds, credit unions, parking, etc.

The State of Nebraska paid between 33,000 and 36,000 employees every month during Fiscal Year 1980.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF GOVERNMENT AID
(Consolidated Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM 1979	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM 1978	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM 1977	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM 1976	FISCAL YEAR 1976
Aid to Political Subdivisions	$416,382,307	8.69 %	$383,086,961	12.43 %	$340,743,685	7.59 %	$316,708,933	10.27 %	$287,199,627
Aid to Individuals	178,532,690	12.16	159,180,677	1.35	157,067,585	22.15	128,583,860	6.83	120,364,645
Educational and Vocational Aid	17,026,627	22.97	13,845,786	(2.68)	14,227,440	45.23	9,796,533	(2.42)	10,039,930
Medical and Therapeutic Aid	4,346,970	37.90	3,152,287	19.44	2,639,133	18.02	2,236,215	(1.74)	2,275,850
Other Aid	593,995	(93.96)	9,828,329	36.50	7,200,427	1327.34	504,466	24.95	403,746
TOTAL GOVERNMENT AID	$616,882,589	8.40 %	$569,094,040	9.05 %	$521,878,270	13.99 %	$457,830,007	8.93 %	$420,283,798

GOVERNMENT AID

Aid to Political Subdivisions was disbursed in the following manner:

1. School districts, State schools and institutions received $123.7 million for educational program reimbursements.

2. Counties and cities received $72.9 million for construction and maintenance of roads and streets from the Highway Allocation Fund.

3. Counties received $62.2 million for lost tax revenues from the Personal Property Tax Relief Fund.

4. Counties and cities received (for general operations), $4.6 and $8 million, respectively, from the legislature's appropriation of $12.6 million from sales and income taxes.

5. Counties received $25.6 million for property taxes lost due to Homestead Exemption.

6. Counties received $10.2 million of Insurance Premium Tax for general operations of the county, school districts and cities.

7. Counties received $3.3 million of Motor Vehicle Property Tax to be distributed to taxing districts within a county for general operations.

8. Counties received $2.1 million from taxes on railroad cars to be used for general operations of the county.

Aid to Individuals was disbursed to qualified individuals receiving (directly or indirectly) via the Welfare System $178 million for medical and social services.

Individuals were assisted in obtaining higher levels of education and vocational skills, through the State's participation in the Comprehensive Employment Training Act and awarding scholarships, fellowships, student loans, and Basic Educational Opportunity Grants.

Other Government Aid for fiscal years 1978 and 1979 includes annuity payments made by the Public Employees' Retirement Systems. For fiscal years 1976 and 1977 these payments were not recorded in the ABC system. During fiscal year 1980 an accounting change was made to record these payments as Operating Expenses.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF CAPITAL OUTLAY
(Consolidated Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

REAL PROPERTY			
Land	$128,865,372		
Buildings and Other Structures	20,971,360		
TOTAL REAL PROPERTY		$149,836,732	
PERSONAL PROPERTY			
Motor Vehicles	$ 7,757,854		
Libraries and Museums	3,109,623		
Office Equipment	2,807,677		
Data Processing Equipment	2,179,444		
Medical Equipment	1,868,554		
Other Personal Property	10,105,189		
TOTAL PERSONAL PROPERTY		27,828,341	
TOTAL CAPITAL OUTLAY			$177,665,073

Reference the following pages for more information on Capital Outlay.

CAPITAL OUTLAY

Land

1. The Department of Roads expended $14.8 million for right-of-ways for highways and roads. Right-of-way acquisition continued for the Omaha North Expressway.

3. The Game and Parks Commission purchased 1,883 acres of additional land for wildlife habitat areas and 125 acres for State parks.

3. Correctional Services purchased land in Omaha to be used for a Men's Reformatory to be constructed.

Buildings and Other Structures

The following buildings and structures were completed or under construction during fiscal year 1980:

1. The Diagnostic and Evaluation Center, the Lincoln Correctional Center and a swimming pool at the Youth Development Center - Geneva were completed for the Department of Correctional Services. Construction began on the new Nebraska State Penitentary at Lincoln.

2. The Health, Physical Education and Recreation building for the University of Nebraska at Omaha was completed.

3. The Plant Science Complex was completed for the University of Nebraska - Lincoln.

By specific Legislative action the Department of Administrative Services was authorized to perform or contract for renewal and building improvements to State buildings, including facilities on the University and State College campuses.

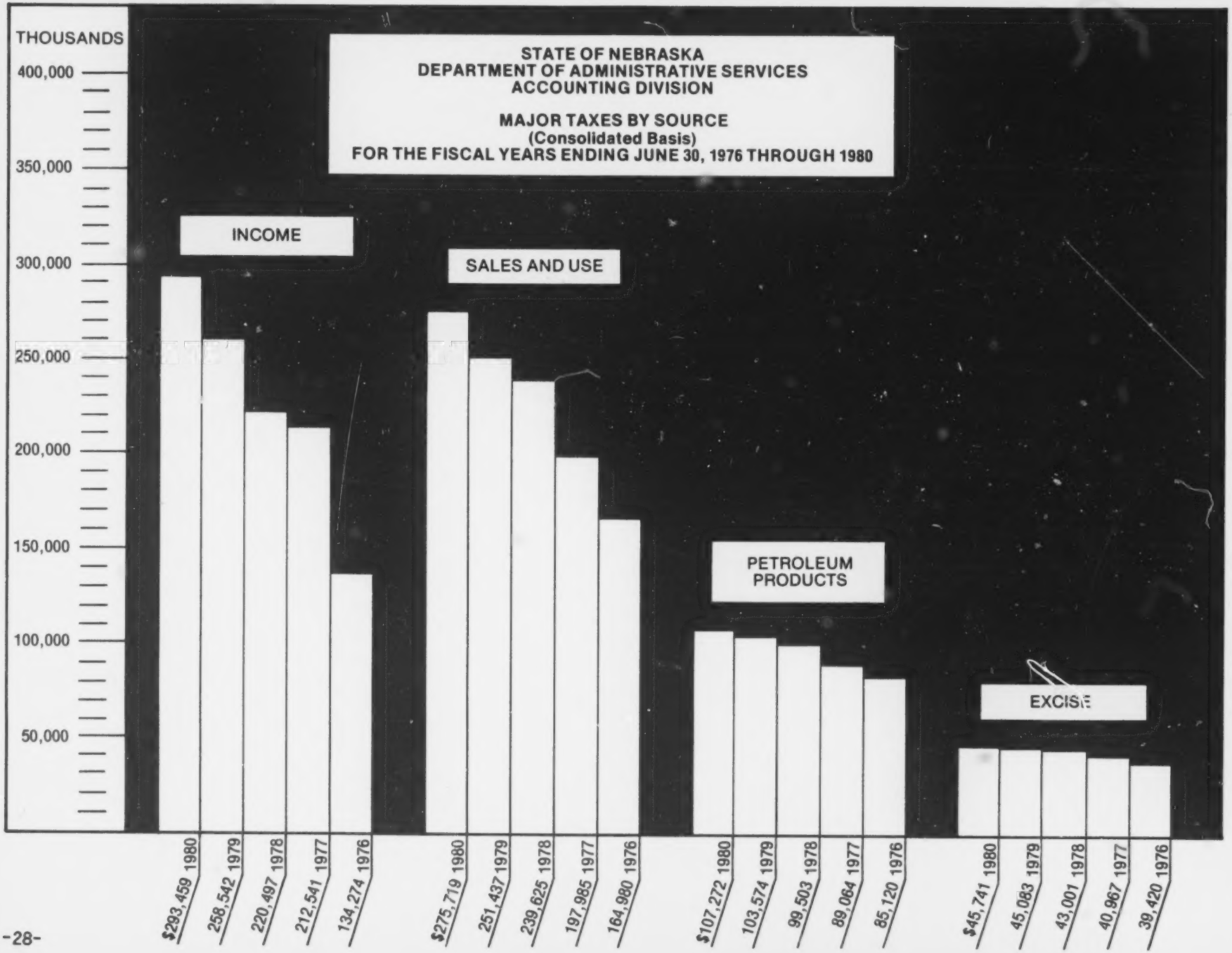
Motor Vehicles

Passenger cars, vans and trucks were purchased as follows:

1. The State Patrol purchased 126 patrol cars and 14 general purpose cars.

2. The General Services Division of the Department of Administrative Services purchased 107 vehicles for general use by the State.

3. The Department of Roads purchased 130 vehicles.


STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
MAJOR TAXES BY SOURCE
(Consolidated Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980
THOUSANDS
400,000
350,000
300,000
250,000
200,000
150,000
100,000
50,000
INCOME
SALES AND USE
PETROLEUM PRODUCTS
EXCISE
$293,459 1980
258,542 1979
220,497 1978
212,541 1977
134,274 1976
$275,719 1980
251,437 1979
239,625 1978
197,985 1977
164,980 1976
$107,272 1980
103,574 1979
99,503 1978
89,064 1977
85,120 1976
$45,741 1980
45,083 1979
43,001 1978
40,967 1977
39,420 1976

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

ANALYSIS OF TAXES BY SOURCE
(Consolidated Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	FISCAL YEAR 1980 GROSS	FISCAL YEAR 1980 REFUNDS	FISCAL YEAR 1980 NET	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979 NET	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978 NET	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977 NET	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976 NET
Income	$ 355,598,621	$ 62,139,202	$293,459,419	13.51 %	$258,541,853	17.25 %	$220,497,145	3.74 %	$212,541,010	58.29 %	$134,274,115
Sales and Use	321,490,468	45,770,999	275,719,469	9.66	251,437,026	4.93	239,624,915	21.03	197,984,951	20.01	164,980,065
Petroleum Products	110,000,840	2,728,875	107,271,965	3.57	103,574,177	4.09	99,502,958	11.72	89,064,457	4.63	85,120,072
Excise	45,839,338	97,876	45,741,462	1.46	45,082,916	4.84	43,001,284	4.96	40,967,373	3.93	39,419,610
Business and Franchise	24,010,806	--	24,010,806	11.95	21,447,779	8.77	19,717,931	9.17	18,062,129	13.67	15,890,732
Property	2,502,163	--	2,502,163	(50.84)	5,089,385	17.63	4,326,572	4.33	4,146,967	18.00	3,514,259
Estate	2,374,820	--	2,374,820	(26.40)	3,226,836	(7.99)	3,507,224	88.50	1,860,623	6.56	1,746,067
TOTAL TAXES	$ 861,817,056	$ 110,736,952	$751,080,104	9.11 %	$688,399,977	9.24 %	$630,178,029	11.61 %	$564,627,510	26.90 %	$444,944,420

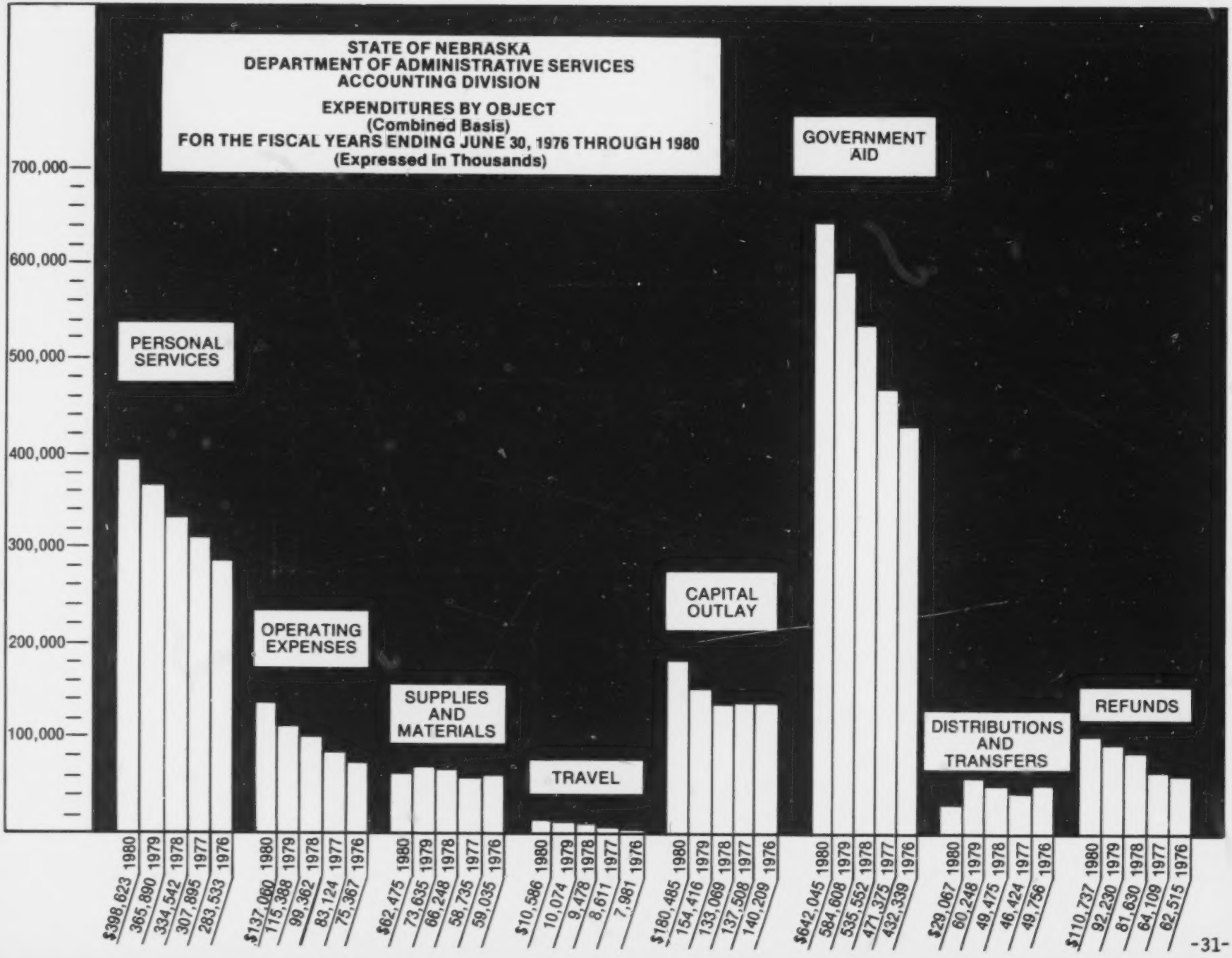
----------PREVAILING TAX RATES----------

EFFECTIVE DATE	INCOME TAX RATE	SALES TAX RATE
January 1, 1975	12%	2.5%
January 1, 1976	17%	2.5%
September 1, 1976	17%	3.0%
January 1, 1977	18%	3.0%
July 1, 1977	18%	3.5%
January 1, 1978	16%	3.0%
January 1, 1979	18%	3.0%
January 1, 1980	17%	3.0%

HISTORICAL COMPARISON OF EXPENDITURES

This section presents historical information for major objects of expenditure summarized by function of government, agency and State.

During fiscal year 1980, an accounting change was made for distributions from Distributive Funds. These distributions are no longer reported as expenditures but as a reduction of a deposit source of revenue code. The prior fiscal years presented in this report have been retroactively adjusted to reflect the current accounting practice. This restatement affects the Distributions and Transfers object of expenditure code.


STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION
EXPENDITURES BY OBJECT
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980
(Expressed in Thousands)
700,000
600,000
500,000
400,000
300,000
200,000
100,000
PERSONAL SERVICES
$398,623 1980
365,890 1979
334,542 1978
307,895 1977
283,533 1976
OPERATING EXPENSES
$137,060 1980
115,388 1979
99,362 1978
83,124 1977
75,367 1976
SUPPLIES AND MATERIALS
$62,475 1980
73,635 1979
66,248 1978
58,735 1977
59,035 1976
TRAVEL
$10,586 1980
10,074 1979
9,478 1978
8,611 1977
7,981 1976
CAPITAL OUTLAY
$180,485 1980
154,416 1979
133,069 1978
137,508 1977
140,209 1976
GOVERNMENT AID
$642,045 1980
584,608 1979
535,552 1978
471,375 1977
432,339 1976
DISTRIBUTIONS AND TRANSFERS
$29,067 1980
60,248 1979
49,475 1978
46,424 1977
49,756 1976
REFUNDS
$110,737 1980
92,230 1979
81,630 1978
64,109 1977
62,515 1976

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
GENERAL GUVERNMENT										
ACCUUNTABILITY AND DISCLOSURE CUMMISSIUN, NEBRASKA	87									
Personal Services		$ 99,054	24.98 %	$ 79,254	19.41 %	$ 66,370	-- %	$ --	-- %	$ --
Operating Expenses		19,921	(48.93)	39,011	79.50	21,733	--	--	--	--
Supplies and Materials		3,994	54.27	2,589	83.10	1,414	--	--	--	--
Travel		5,767	56.71	3,680	27.29	2,891	--	--	--	--
Capital Outlay		6,146	78.61	3,441	(83.43)	20,762	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	25	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ 134,882	5.40 %	$ 127,975	13.06 %	$ 113,195	-- %	$ --	-- %	$ --
ADMINISTRATIVE SERVICES, DEPARTMENT OF	65									
Personal Services		$ 6,745,493	5.67 %	$ 6,383,381	23.78 %	$ 5,157,130	16.60 %	$ 4,422,892	14.90 %	$ 3,849,409
Operating Expenses		16,368,851	11.40	14,712,062	33.71	11,003,341	23.69	8,895,922	47.67	6,024,132
Supplies and Materials		2,700,473	3.58	2,607,154	24.72	2,090,470	34.05	1,559,439	16.06	1,343,473
Travel		97,801	56.88	58,515	(5.76)	62,092	98.50	31,280	(57.23)	73,141
Capital Outlay		5,865,487	19.85	4,894,127	68.59	2,902,927	(23.31)	3,785,255	222.65	1,172,441
Government Aid		113,078	--	113,078	--	113,078	3.07	109,705	(71.34)	382,757
Distributions and Transfers		100	--	--	--	5,479	(99.38)	886,218	586,799.34	151
Refunds		--	--	--	--	4	33.33	3	--	3
AGENCY TUTAL		$ 31,905,283	10.90 %	$ 28,768,317	34.94 %	$ 21,334,521	8.35 %	$ 19,690,714	53.29 %	$ 12,845,507
ATTURNEY GENERAL	11									
Personal Services		$ 839,086	5.09 %	$ 798,474	29.22 %	$ 617,900	6.72 %	$ 579,009	18.49 %	$ 488,639
Operating Expenses		103,924	(24.99)	138,641	77.05	78,250	5.34	74,279	21.40	61,185
Supplies and Materials		8,699	(17.85)	10,589	92.00	5,515	(.67)	5,552	5.15	5,280
Travel		43,559	29.15	33,727	36.91	24,635	24.50	19,788	(1.45)	20,079
Capital Outlay		11,334	(37.61)	18,167	69.42	10,723	141.40	4,442	(70.93)	15,283
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		5,169	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ 1,011,771	1.29 %	$ 999,498	35.61 %	$ 737,023	7.90 %	$ 683,070	15.88 %	$ 590,466
AUDITOR UF PUBLIC ACCUUNTS	10									
Personal Services		$ 1,039,938	4.46 %	$ 995,544	8.08 %	$ 921,099	6.51 %	$ 864,819	(8.14)%	$ 941,406
Operating Expenses		130,563	1.12	129,119	(3.43)	133,708	47.89	90,413	(20.18)	113,273
Supplies and Materials		6,809	(4.66)	7,142	34.65	5,304	(32.18)	7,821	18.95	6,575
Travel		88,635	2.76	86,253	(1.74)	87,781	21.85	72,041	(26.29)	97,729
Capital Outlay		1,910	(68.53)	6,069	11.42	5,447	107.11	2,630	33.43	1,971
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ 1,267,855	3.57 %	$ 1,224,127	6.14 %	$ 1,153,338	11.14 %	$ 1,037,724	(10.61)%	$ 1,160,954
DISTRICT COURTS	06									
Personal Services		$ 3,969,483	11.64 %	$ 3,555,765	8.14 %	$ 3,288,054	10.10 %	$ 2,986,547	7.93 %	$ 2,767,055
Operating Expenses		31,207	12.01	27,861	(10.75)	31,218	26.19	24,740	80.72	13,690
Supplies and Materials		3,982	151.55	1,583	(5.21)	1,670	(30.79)	2,413	27.81	1,888
Travel		162,168	13.40	160,643	10.62	145,224	5.31	137,903	(12.93)	158,374
Capital Outlay		463	--	--	--	90	(91.03)	1,003	1544.26	61
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ 4,167,303	11.79 %	$ 3,745,852	8.07 %	$ 3,466,256	9.95 %	$ 3,152,606	7.19 %	$ 2,941,068
ECUNUMIC DEVELUPMENT, DEPARTMENT UF	72									
Personal Services		$ 1,200,901	11.00 %	$ 1,081,899	1.33 %	$ 1,067,693	10.18 %	$ 969,069	9.55 %	$ 884,578
Operating Expenses		667,051	(2.23)	886,798	65.29	536,501	(.87)	541,201	20.82	447,954
Supplies and Materials		56,573	(9.79)	62,713	18.63	52,863	24.01	42,629	17.72	36,211
Travel		111,692	13.76	98,181	16.11	84,414	22.70	68,799	(6.01)	73,197
Capital Outlay		33,540	(37.94)	54,048	(41.52)	92,416	225.94	28,354	16.28	24,385
Government Aid		370,203	(13.64)	428,662	4.61	409,770	161.48	156,711	(35.50)	242,968
Distributions and Transfers		300	--	300	--	300	--	--	--	74
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ 2,640,260	1.06 %	$ 2,612,601	16.43 %	$ 2,243,957	24.20 %	$ 1,806,763	5.70 %	$ 1,709,367

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
GENERAL GUVERNMENT										
EDUCATIONAL LANDS AND FUNDS, BOARD OF	32									
Personal Services		$ 559,366	17.92 %	$ 474,377	5.75 %	$ 448,578	5.87 %	$ 423,698	14.22 %	$ 370,934
Operating Expenses		696,433	(2.03)	710,871	15.37	616,155	(26.17)	834,536	21.89	684,688
Supplies and Materials		37,688	73.48	21,725	2.62	21,170	(10.73)	23,716	6.24	22,323
Travel		48,012	26.28	38,019	16.62	32,601	(15.30)	38,488	24.11	31,013
Capital Outlay		104,735	69.21	61,898	10.07	56,237	115.14	26,139	1.62	25,722
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ 1,446,254	10.66 %	$ 1,306,890	11.25 %	$ 1,174,741	(12.76)%	$ 1,346,577	18.67 %	$ 1,134,680
ETHICS BUARD, CODE UF	30									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ 318	50.00 %	$ 212
Operating Expenses		--	--	--	--	--	--	34	161.54	13
Supplies and Materials		--	--	--	--	--	--	--	--	--
Travel		--	--	--	--	--	--	148	(10.30)	165
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ --	-- %	$ --	-- %	$ --	-- %	$ 500	28.21 %	$ 390
GUVERNUR	07									
Personal Services		$ 174,911	(3.33) %	$ 180,928	28.69 %	$ 140,587	6.83 %	$ 131,599	3.24 %	$ 127,467
Operating Expenses		40,799	(24.31)	53,239	40.00	38,028	7.71	35,305	20.91	29,200
Supplies and Materials		15,726	26.84	12,398	23.17	10,066	7.02	9,406	13.25	8,306
Travel		2,555	(38.02)	4,122	(18.39)	5,051	(1.60)	5,133	17.00	4,387
Capital Outlay		2,413	135.19	1,026	189.83	354	257.58	99	(96.69)	2,991
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ 235,404	(6.28) %	$ 251,713	29.69 %	$ 194,086	6.91 %	$ 181,542	5.33 %	$ 172,351
HALL UF FAME CUMMISSION	81									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		--	--	--	--	--	--	2,726	--	--
Supplies and Materials		--	--	--	--	--	--	40	--	--
Travel		--	--	--	--	--	--	--	--	--
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ --	-- %	$ --	-- %	$ --	-- %	$ 2,766	-- %	$ --
INDUSTRIAL RELATIONS, COMMISSION OF	77									
Personal Services		$ 107,081	14.15 %	$ 93,808	14.72 %	$ 81,773	27.95 %	$ 63,910	15.58 %	$ 55,294
Operating Expenses		22,485	(16.32)	26,871	7.55	24,984	20.83	20,677	(2.93)	21,301
Supplies and Materials		1,750	69.08	1,035	115.63	480	(1.44)	487	.0.43	441
Travel		6,399	91.87	3,335	12.33	2,969	(5.45)	3,140	35.75	2,313
Capital Outlay		9,299	561.85	1,405	(63.23)	3,821	(20.38)	4,799	.10	4,794
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ 147,014	16.76 %	$ 126,454	10.90 %	$ 114,027	22.59 %	$ 93,013	10.54 %	$ 84,143
INVESTMENT CUUNCIL	75									
Personal Services		$ 131,528	7.05 %	$ 122,864	14.33 %	$ 107,464	6.02 %	$ 101,365	(5.93)%	$ 107,751
Operating Expenses		39,141	(4.54)	41,002	39.65	29,319	(8.84)	32,161	(.30)	32,257
Supplies and Materials		1,689	(71.46)	5,918	633.33	807	(61.97)	2,122	64.88	1,287
Travel		5,836	28.92	4,527	(19.03)	5,591	37.80	4,055	76.07	2,303
Capital Outlay		998	94.08	16,851	3304.24	495	(83.43)	2,987	922.95	292
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TUTAL		$ 179,192	(6.26)%	$ 191,162	33.05 %	$ 143,676	.69 %	$ 142,690	(.83)%	$ 143,890

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
GENERAL GOVERNMENT										
JOINT MERIT SYSTEM	59									
Personal Services		$ --	-- %	$ 221,674	-- %	$ --	-- %	$ 135,158	-- %	$ --
Operating Expenses		--	--	45,966	--	--	--	23,631	--	--
Supplies and Materials		--	--	3,049	--	--	--	1,726	--	--
Travel		--	--	6,061	--	--	--	1,194	--	--
Capital Outlay		--	--	17,808	--	--	--	15,250	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ 294,558	-- %	$ --	-- %	$ 176,959	-- %	$ --
LEGISLATIVE COUNCIL	03									
Personal Services		$ 2,761,190	17.82 %	$ 2,343,592	10.27 %	$ 2,125,263	14.87 %	$ 1,850,069	10.06 %	$ 1,680,955
Operating Expenses		1,050,054	27.21	825,427	(25.12)	1,102,372	40.76	783,143	(5.19)	826,031
Supplies and Materials		58,474	57.12	37,217	(7.36)	40,175	17.77	34,112	39.37	24,475
Travel		132,955	35.44	98,166	(4.51)	102,800	27.05	80,912	(17.34)	97,885
Capital Outlay		97,557	(68.22)	307,011	4.51	293,763	921.86	28,748	71.71	16,742
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 4,100,230	13.54 %	$ 3,611,413	(1.45)%	$ 3,664,373	31.96 %	$ 2,776,984	4.95 %	$ 2,646,088
LIEUTENANT GOVERNOR	08									
Personal Services		$ 50,533	11.80 %	$ 45,198	18.32 %	$ 38,200	.53 %	$ 37,997	5.62 %	$ 35,975
Operating Expenses		2,179	(13.22)	2,511	59.83	1,571	(29.58)	2,231	29.48	1,723
Supplies and Materials		146	(6.41)	156	19.08	131	(22.49)	169	(33.20)	253
Travel		2,053	484.90	351	(67.84)	1,078	(28.04)	1,498	42.40	1,052
Capital Outlay		--	--	--	--	599	470.48	105	(94.04)	1,763
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 54,911	13.89 %	$ 48,216	15.96 %	$ 41,579	(1.00)%	$ 42,000	3.02 %	$ 40,766
PERSONNEL, DEPARTMENT OF	80									
Personal Services		$ 669,605	109.92 %	$ 318,980	(29.36)%	$ 451,567	55.12 %	$ 291,115	(23.76)%	$ 381,840
Operating Expenses		120,692	107.63	58,129	(33.91)	87,951	28.44	68,477	.52	68,125
Supplies and Materials		16,577	(32.73)	24,644	56.43	15,754	33.37	11,812	151.21	4,702
Travel		9,674	21.88	7,937	48.22	5,355	(1.60)	5,442	(34.37)	8,292
Capital Outlay		49,294	574.24	7,311	(66.93)	22,107	111.63	10,446	175.11	3,797
Government Aid		53,031	--	--	--	40,751	(31.60)	59,576	25.30	47,548
Distributions and Transfers		--	--	--	--	221	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 918,873	120.35 %	$ 417,001	(33.14) %	$ 623,706	39.57 %	$ 446,868	(13.11)%	$ 514,304
POLICY RESEARCH OFFICE	04									
Personal Services		$ 300,878	8.90 %	$ 276,301	(12.29) %	$ 315,031	(24.54)%	$ 417,456	-- %	$ --
Operating Expenses		101,908	38.44	73,610	(50.87)	149,825	(4.61)	157,062	--	--
Supplies and Materials		5,289	85.97	2,844	(17.47)	3,446	(29.56)	4,891	--	--
Travel		8,955	(25.58)	12,087	(41.54)	20,676	(50.07)	41,412	--	--
Capital Outlay		5,885	(31.24)	8,559	199.27	2,860	(71.20)	9,930	--	--
Government Aid		890,944	57.19	566,791	20.88	468,874	59.92	293,190	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,313,899	39.75 %	$ 940,192	(2.14) %	$ 960,712	3.98 %	$ 923,941	-- %	$ --
RETIREMENT SYSTEMS, PUBLIC EMPLOYEES'	85									
Personal Services		$ 243,410	10.72 %	$ 219,850	11.28 %	$ 197,565	17.58 %	$ 168,027	2.50 %	$ 163,924
Operating Expenses		8,874,267	9574.23	91,731	67.17	54,872	9.71	50,014	(2.57)	51,332
Supplies and Materials		8,901	140.05	3,708	(57.11)	8,645	(51.45)	17,806	174.91	6,477
Travel		3,020	(18.75)	3,717	29.20	2,877	41.65	2,031	(14.48)	2,375
Capital Outlay		2,436	(30.00)	3,480	(86.38)	25,549	(14.34)	29,826	1498.39	1,866
Government Aid		6,537,589	(33.99)	9,904,507	38.19	7,167,371	1320.62	504,526	24.61	404,874
Distributions and Transfers		--	--	20,045,785	7.60	18,630,022	7.32	17,359,810	13.86	15,247,103
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 15,669,623	(48.24)%	$ 30,272,778	16.05 %	$ 26,086,901	43.87 %	$ 18,132,040	14.20 %	$ 15,877,951

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
GENERAL GOVERNMENT										
REVENUE, DEPARTMENT OF	16									
Personal Services		$ 5,354,239	16.64 %	$ 4,590,370	7.01 %	$ 4,289,529	2.72 %	$ 4,176,062	(4.84)%	$ 4,388,380
Operating Expenses		2,884,562	29.72	2,223,656	5.87	2,100,290	2.03	2,058,689	28.10	1,607,146
Supplies and Materials		124,084	(38.35)	201,284	6.78	188,509	(16.75)	226,432	(3.12)	233,726
Travel		230,997	27.36	181,375	(10.04)	201,624	16.18	173,542	(15.50)	205,367
Capital Outlay		285,974	396.63	57,583	(13.53)	66,590	(55.15)	148,487	313.84	35,880
Government Aid		28,527,286	29.31	22,060,904	13.25	19,479,982	2.09	19,081,885	10.77	17,226,739
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	60,595,050
AGENCY TOTAL		$ 37,407,142	27.60 %	$ 29,315,172	11.35 %	$ 26,326,524	1.78 %	$ 25,865,097	(69.32)%	$ 84,292,288
SECRETARY OF STATE	09									
Personal Services		$ 418,797	10.17 %	$ 380,134	14.94 %	$ 330,717	7.65	307,209	13.00 %	$ 271,857
Operating Expenses		193,919	--	193,913	64.62	117,796	2.29	115,161	85.40	62,115
Supplies and Materials		49,446	10.51	44,744	(4.57)	46,887	119.62	21,349	(17.41)	25,848
Travel		9,506	35.97	6,991	(1.72)	7,113	(1.60)	7,229	16.41	6,210
Capital Outlay		57,017	131.73	24,605	(74.06)	94,850	133.72	40,582	141.09	16,833
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 728,685	12.04 %	$ 650,387	8.88 %	$ 597,363	21.53 %	$ 491,530	28.38 %	$ 382,863
STATE CLAIMS BOARD	89									
Personal Services		$ 996,998	(19.65) %	$ 1,240,861	114.01 %	$ 579,812	(1.52)%	$ 588,743	18.40 %	$ 497,264
Operating Expenses		198,109	4158.58	4,652	(19.29)	5,764	133.55	2,468	4.80	2,355
Supplies and Materials		600	8.89	551	(36.67)	870	115.35	404	(30.70)	583
Travel		606	(2.26)	620	(25.93)	837	4550.00	18	(72.31)	65
Capital Outlay		1,519	164.17	575	(44.55)	1,037	139.49	433	(38.76)	707
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	615,973	255.18	173,428	(52.47)	364,906	476.00	63,352
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,197,832	(35.71) %	$ 1,863,232	144.60 %	$ 761,748	(20.40)%	$ 956,972	69.58 %	$ 564,326
STATE TREASURER	12									
Personal Services		$ 144,811	(1.77) %	$ 147,423	8.98 %	$ 135,273	.46 %	$ 134,658	10.11 %	$ 122,292
Operating Expenses		835,114	(4.17)	871,451	11.42	782,108	(3.71)	812,255	(7.86)	881,577
Supplies and Materials		3,185	(46.45)	5,948	133.44	2,548	162.41	971	(61.95)	2,552
Travel		3,222	(20.91)	4,074	(39.69)	6,755	261.42	1,869	(6.55)	2,000
Capital Outlay		274	(95.64)	6,287	(14.68)	7,369	274.44	1,968	(13.04)	3,263
Government Aid		163,290,298	4.20	156,715,992	3.25	151,779,318	19.35	127,175,584	20.74	105,328,369
Distributions and Transfers		1,000,000	(96.81)	31,308,669	41.69	22,095,914	26.97	17,402,134	(32.55)	25,800,387
Refunds		110,736,952	20.07	92,230,128	12.98	81,630,487	27.33	64,108,799	3239.15	1,919,916
AGENCY TOTAL		$ 276,013,856	(1.88) %	$ 281,289,972	9.69 %	$ 256,439,772	22.32 %	$ 209,638,238	56.38 %	$ 134,059,356
SUPREME COURT	05									
Personal Services		$ 6,296,330	7.88 %	$ 5,836,196	7.32 %	$ 5,438,198	7.19 %	$ 5,073,325	9.47 %	$ 4,634,286
Operating Expenses		169,742	9.19	155,460	24.21	125,157	44.91	86,369	(23.12)	112,343
Supplies and Materials		12,422	81.53	6,843	(.84)	6,901	1.95	6,769	13.84	5,946
Travel		142,147	15.16	123,433	(4.68)	129,492	(4.99)	136,288	29.34	105,372
Capital Outlay		117,304	(16.26)	140,080	136.30	59,281	(3.97)	61,733	28.23	48,142
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	25	--	--	--	228	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 6,737,945	7.60 %	$ 6,262,037	8.73 %	$ 5,759,029	7.35 %	$ 5,364,712	9.35 %	$ 4,906,089
WORKMEN'S COMPENSATION COURT	37									
Personal Services		$ 432,499	5.51 %	$ 409,931	6.61 %	$ 384,526	5.87 %	$ 363,197	10.61 %	$ 328,365
Operating Expenses		80,894	53.32	52,761	(11.14)	59,375	95.85	30,317	(38.23)	49,078
Supplies and Materials		4,735	39.63	3,391	(28.49)	4,742	(13.17)	5,461	(6.97)	5,870
Travel		8,348	9.17	7,647	(17.71)	9,293	65.09	5,629	.02	5,628
Capital Outlay		3,321	(5.71)	3,522	(86.05)	25,242	210.37	8,133	37.78	5,903
Government Aid		164,304	35.27	121,466	51.82	80,009	(15.97)	95,218	69.70	56,108
Distributions and Transfers		50	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 694,151	15.94 %	$ 598,718	6.31 %	$ 563,187	10.87 %	$ 507,955	12.64 %	$ 450,952
GENERAL GOVERNMENT TOTAL		$ 387,992,865	(1.75)%	$ 394,918,265	12.03 %	$ 352,499,714	20.12 %	$ 293,461,261	10.94	$ 264,517,799

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
EDUCATION										
ARTS COUNCIL	69									
Personal Services		$ 153,818	5.98 %	$ 145,136	11.36 %	$ 130,336	12.44 %	$ 115,919	38.01 %	$ 83,993
Operating Expenses		48,879	7.37	45,526	22.14	37,273	(42.52)	64,843	(12.60)	74,193
Supplies and Materials		4,963	169.00	1,845	(18.54)	2,265	(6.79)	2,430	21.20	2,005
Travel		20,486	17.59	17,422	3.21	16,880	15.43	14,624	53.58	9,522
Capital Outlay		4,979	433.08	934	357.84	204	(94.25)	3,548	340.75	805
Government Aid		594,882	12.94	526,737	(3.27)	544,546	25.71	433,185	5.04	412,398
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 828,007	12.26 %	$ 737,600	.83 %	$ 731,504	15.28 %	$ 634,549	8.86 %	$ 582,916
BICENTENNIAL COMMISSION	90									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ 47,670	(15.76)%	$ 56,588
Operating Expenses		--	--	--	--	--	--	25,080	(30.34)	36,004
Supplies and Materials		--	--	--	--	--	--	8,304	560.10	1,258
Travel		--	--	--	--	--	--	13,740	(41.39)	23,443
Capital Outlay		--	--	--	--	--	--	--	--	480
Government Aid		--	--	--	--	--	--	170,608	100.10	85,261
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ --	-- %	$ 265,402	30.72 %	$ 203,034
EDUCATIONAL, DEPARTMENT OF	13									
Personal Services		$ 9,814,786	6.01 %	$ 9,258,193	2.83 %	$ 9,003,421	6.48 %	$ 8,455,237	8.23 %	$ 7,812,003
Operating Expenses		2,757,523	13.33	2,433,099	17.93	2,063,235	3.09	2,001,363	5.45	1,897,931
Supplies and Materials		502,390	4.15	482,362	5.70	456,345	5.28	433,476	(23.90)	569,596
Travel		423,831	(10.80)	475,145	.33	473,603	31.59	359,921	.98	356,424
Capital Outlay		227,000	(13.92)	263,718	(49.82)	525,578	(12.85)	603,070	8.87	553,930
Government Aid		144,514,555	14.67	126,028,015	6.10	118,787,575	(2.14)	121,387,493	9.92	110,435,852
Distributions and Transfers		233,487	2.54	227,696	100.29	113,683	224.98	34,982	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 158,473,572	13.87 %	$ 139,168,228	5.89 %	$ 131,423,440	(1.39)%	$ 133,275,542	9.58 %	$ 121,625,736
EDUCATIONAL TELEVISION COMMISSION	47									
Personal Services		$ 934,295	12.99 %	$ 826,849	11.95 %	$ 738,565	17.37 %	$ 629,280	4.37 %	$ 602,920
Operating Expenses		1,599,013	(4.48)	1,674,063	5.13	1,592,441	(.76)	1,604,704	4.54	1,534,963
Supplies and Materials		151,969	47.84	102,796	18.21	86,957	(21.25)	110,424	21.02	91,242
Travel		33,230	29.89	25,584	4.08	24,580	37.60	17,864	(18.68)	21,968
Capital Outlay		507,970	(60.13)	1,274,009	334.54	293,189	(24.98)	390,825	289.51	100,338
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 3,226,477	(17.34)%	$ 3,903,301	42.68 %	$ 2,735,732	(.63)%	$ 2,753,097	17.08 %	$ 2,351,431
FORT ROBINSON CENTENNIAL COMMISSION	82									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		--	--	--	--	--	--	--	--	200
Supplies and Materials		--	--	--	--	--	--	--	--	3,779
Travel		--	--	--	--	--	--	--	--	--
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ 3,979
HISTORICAL SOCIETY	54									
Personal Services		$ 1,097,655	11.11 %	$ 987,927	19.56 %	$ 826,319	18.25 %	$ 698,790	15.68 %	$ 604,070
Operating Expenses		284,786	(13.01)	327,374	34.90	242,671	3.67	234,070	13.76	205,750
Supplies and Materials		56,414	1.51	55,577	14.90	48,369	22.72	39,415	59.52	24,708
Travel		21,010	21.14	17,343	67.03	10,383	(8.98)	11,408	(3.66)	11,842
Capital Outlay		1,150,217	290.15	294,815	69.44	173,992	37.15	126,860	44.35	87,883
Government Aid		260,789	34.03	194,568	430.26	36,693	(71.58)	129,100	(24.81)	171,704
Distributions and Transfers		--	--	50	--	--	--	325	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 2,870,871	52.90 %	$ 1,877,654	40.29 %	$ 1,338,427	7.94 %	$ 1,239,968	12.12 %	$ 1,105,957

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

EDUCATION	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
LIBRARY COMMISSION	34									
Personal Services		$ 711,360	8.56 %	$ 655,282	12.41 %	$ 582,914	10.88 %	$ 525,729	16.79 %	$ 450,130
Operating Expenses		762,931	36.73	557,996	14.19	488,645	58.94	307,449	28.19	239,845
Supplies and Materials		28,937	97.62	14,643	(47.04)	27,650	178.09	9,943	19.84	8,297
Travel		28,302	(15.39)	33,451	(9.07)	36,788	18.33	31,089	(4.22)	32,458
Capital Outlay		165,468	(6.42)	176,823	14.82	153,998	26.39	121,841	4.85	116,209
Government Aid		582,980	(4.06)	607,623	(13.00)	698,409	31.54	530,955	24.17	427,596
Distributions and Transfers		--	--	393	161.12	(643)	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 2,279,978	11.42 %	$ 2,046,211	2.94 %	$ 1,987,761	30.17 %	$ 1,527,006	19.81 %	$ 1,274,535
POSTSECONDARY EDUCATION, NEBRASKA COORDINATING COMMISSION FOR	48									
Personal Services		$ 117,253	18.02 %	$ 99,347	3.55 %	$ 95,945	218.62 %	$ 30,113	-- %	$ --
Operating Expenses		56,076	120.98	25,376	.70	25,199	(25.37)	33,767	--	--
Supplies and Materials		1,242	16.51	1,066	83.16	582	(65.02)	1,664	--	--
Travel		13,211	3.94	12,710	.91	12,595	13.08	11,138	--	--
Capital Outlay		2,161	(17.11)	2,607	104.95	1,272	(66.18)	3,761	--	--
Government Aid		703,569	43.63	489,849	(17.67)	594,994	5.86	562,070	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 893,512	41.61 %	$ 630,955	(13.64)%	$ 730,587	13.71 %	$ 642,513	-- %	$ --
STATE COLLEGES	50									
Personal Services		$ 20,702,070	8.59 %	$ 19,063,599	6.19 %	$ 17,951,706	10.91 %	$ 16,186,098	11.95 %	$ 14,458,081
Operating Expenses		4,908,208	8.41	4,527,638	5.13	4,306,593	10.05	3,913,214	19.04	3,287,404
Supplies and Materials		1,493,152	6.69	1,399,482	6.21	1,317,617	9.43	1,204,067	12.17	1,073,459
Travel		407,035	16.56	349,207	4.60	333,841	8.20	308,551	(3.28)	319,004
Capital Outlay		2,799,924	47.49	1,898,331	68.84	1,124,339	(34.85)	1,725,888	(16.94)	2,129,168
Government Aid		3,701,881	48.01	2,501,032	3.17	2,424,231	3.89	2,333,531	26.27	1,848,102
Distributions and Transfers		47,629	196.98	16,038	182.11	5,685	(72.68)	20,807	(42.67)	36,296
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 34,059,899	14.47 %	$ 29,755,327	8.34 %	$ 27,464,012	6.90 %	$ 25,692,156	10.97 %	$ 23,151,514
TECHNICAL COMMUNITY COLLEGES, BOARD OF	83									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ 8,314
Operating Expenses		--	--	--	--	--	--	--	--	1,388
Supplies and Materials		--	--	--	--	--	--	--	--	299
Travel		--	--	--	--	--	--	--	--	1,807
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		16,497,569	6.16	15,540,602	10.22	14,100,000	8.46	13,000,000	9.13	11,912,276
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 16,497,569	6.16 %	$ 15,540,602	10.22 %	$ 14,100,000	8.46 %	$ 13,000,000	9.02 %	$ 11,974,084
TRUSTEES OF THE STATE COLLEGES, BOARD OF	49									
Personal Services		$ 101,153	5.55 %	$ 95,832	7.23 %	$ 89,368	42.74 %	$ 62,611	30.85 %	$ 47,850
Operating Expenses		46,863	(12.67)	53,665	2.16	52,528	24.90	42,055	42.97	29,416
Supplies and Materials		4,989	107.70	2,402	(27.41)	3,309	23.75	2,674	38.55	1,930
Travel		17,038	32.67	12,842	(26.79)	17,541	3.90	16,883	88.83	8,941
Capital Outlay		1,517	(96.94)	49,578	815.40	5,416	438.91	1,005	410.15	197
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 171,560	(19.95) %	$ 214,319	27.45 %	$ 168,162	34.28 %	$ 125,228	41.77 %	$ 88,334
UNIVERSITY OF NEBRASKA	51									
Personal Services		$ 182,650,118	8.86 %	$ 167,784,031	9.15 %	$ 153,714,471	7.58 %	$ 142,882,392	12.35 %	$ 127,171,807
Operating Expenses		49,440,495	19.55	41,353,801	17.90	35,075,952	30.21	26,938,738	9.36	24,632,381
Supplies and Materials		26,123,356	(37.73)	41,952,494	4.56	40,122,961	9.67	36,586,420	12.08	32,643,375
Travel		4,448,365	4.40	4,260,860	9.14	3,903,867	.08	3,900,770	22.79	3,176,686
Capital Outlay		21,240,562	(14.80)	24,929,717	8.24	23,030,986	(19.06)	28,453,943	2.54	27,747,929
Government Aid		15,522,965	35.98	11,415,208	8.55	10,515,643	8.24	9,714,996	11.76	8,692,803
Distributions and Transfers		27,558,128	324.54	6,491,284	(20.20)	8,134,452	(6.81)	8,729,275	6.14	8,224,192
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 326,983,989	9.66 %	$ 298,187,395	8.63 %	$ 274,496,332	6.72 %	$ 257,206,534	10.73 %	$ 232,289,173
EDUCATION TOTAL		$ 546,285,434	11.02 %	$ 492,061,592	8.10 %	$ 455,177,957	4.31 %	$ 436,361,995	10.58 %	$ 394,600,693

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
PUBLIC SAFETY										
ABSTRACTERS' BOARD OF EXAMINERS	66									
Personal Services		$ 6,315	(4.61)%	$ 6,620	(12.01)%	$ 7,524	11.55 %	$ 6,745	27.43 %	$ 5,293
Operating Expenses		2,807	27.88	2,195	(18.64)	2,698	59.83	1,688	(6.59)	1,807
Supplies and Materials		103	(70.40)	348	121.66	157	98.73	79	(28.18)	110
Travel		1,761	41.11	1,248	(49.88)	2,490	1.63	2,450	84.35	1,329
Capital Outlay		--	--	279	(32.77)	415	(81.38)	2,229	8,155.56	27
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 10,986	2.77 %	$ 10,690	(19.53)%	$ 13,284	.71 %	$ 13,191	53.99 %	$ 8,566
ATHLETIC COMMISSION	43									
Personal Services		$ 17,217	(10.23)%	$ 19,180	(6.57)%	$ 20,529	23.38 %	$ 16,639	16.91 %	$ 14,232
Operating Expenses		2,522	34.22	1,879	31.95	1,424	(55.76)	3,219	(10.38)	3,592
Supplies and Materials		142	(6.58)	152	(34.20)	231	4,520.00	5	(16.67)	6
Travel		3,628	40.62	2,580	188.27	895	154.99	351	--	--
Capital Outlay		510	(67.72)	1,580	1,012.68	142	215.56	45	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 24,019	(5.33)%	$ 25,371	9.26 %	$ 23,221	14.62 %	$ 20,259	13.62 %	$ 17,830
BANKING AND FINANCE, DEPARTMENT OF	19									
Personal Services		$ 992,151	8.90 %	$ 911,042	19.87 %	$ 760,012	12.01 %	$ 678,542	9.96 %	$ 617,064
Operating Expenses		87,361	2.14	85,532	7.32	79,698	(2.41)	81,668	37.50	59,395
Supplies and Materials		8,929	34.23	6,652	39.95	4,753	(12.10)	5,407	(27.75)	7,484
Travel		73,505	5.85	69,444	8.29	64,125	18.14	54,281	(10.86)	60,896
Capital Outlay		74,960	1307.44	5,326	(45.67)	9,803	(33.40)	14,719	(6.04)	15,666
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,236,906	14.74 %	$ 1,077,996	17.38 %	$ 918,391	10.04 %	$ 834,617	9.75 %	$ 760,505
BARBER EXAMINERS, BOARD OF	45									
Personal Services		$ 35,020	12.18 %	$ 31,219	12.08 %	$ 27,853	(4.09)%	$ 29,040	13.99 %	$ 25,476
Operating Expenses		4,728	6.61	4,435	(.07)	4,438	(29.82)	6,324	24.07	5,097
Supplies and Materials		379	(4.53)	397	56.92	253	(69.15)	820	259.65	228
Travel		6,874	20.36	5,711	(14.35)	6,668	24.52	5,355	3.18	5,190
Capital Outlay		--	--	20	(80.00)	100	(87.62)	808	1,484.31	51
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 47,001	12.49 %	$ 41,782	6.28 %	$ 39,312	(7.17)%	$ 42,347	17.49 %	$ 36,042
CRIMINAL JUSTICE, COMMISSION ON LAW ENFORCEMENT AND	78									
Personal Services		$ 554,604	18.19 %	$ 469,257	2.82 %	$ 456,384	.47 %	$ 454,248	(1.26)%	$ 460,063
Operating Expenses		142,510	(39.37)	235,044	6.42	220,862	(14.11)	257,156	6.71	240,996
Supplies and Materials		86,098	157.86	33,390	(40.90)	56,493	83.03	30,866	6.23	29,057
Travel		55,518	40.86	39,415	21.94	32,322	(12.39)	36,893	13.99	32,354
Capital Outlay		23,565	35.88	17,343	78.41	9,721	(28.03)	13,507	(8.30)	14,729
Government Aid		2,407,555	(36.80)	3,809,593	(21.85)	4,874,464	(13.57)	5,639,683	(5.00)	5,936,379
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 3,269,850	(28.98)%	$ 4,604,042	(18.52)%	$ 5,650,246	(12.5)%	$ 6,432,353	(4.19)%	$ 6,713,588
DRUGS, COMMISSION ON	79									
Personal Services		$ 97,458	3.11 %	$ 94,517	20.41 %	$ 78,493	(4.20)%	$ 81,937	4.80 %	$ 78,181
Operating Expenses		31,991	(3.43)	33,126	(93.64)	520,566	228.24	158,591	26.01	125,854
Supplies and Materials		2,855	33.67	1,987	71.44	1,159	(30.01)	1,656	(2.82)	1,704
Travel		18,219	16.68	15,614	30.35	14,150	(3.23)	14,622	(10.64)	16,363
Capital Outlay		797	(84.54)	5,154	413.86	1,003	(62.39)	2,667	124.68	1,187
Government Aid		857,648	1.51	844,913	192.04	289,313	(55.23)	646,219	37.14	471,197
Distributions and Transfers		--	--	40	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,008,768	1.35 %	$ 995,351	10.02 %	$ 904,684	(.11)%	$ 905,692	30.41 %	$ 694,486

STATE OF NEBRASKA
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ACCOUNTING DIVISION

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(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
PUBLIC SAFETY										
ENGINEERS AND ARCHITECTS, BOARD OF EXAMINERS FOR PROFESSIONAL	50									
Personal Services		$ 56,746	2.14 %	$ 55,550	8.66 %	$ 57,904	8.76 %	$ 40,937	3.96 %	$ 47,170
Operating Expenses		39,172	16.57	33,605	(13.73)	38,954	(4.79)	40,915	39.45	29,341
Supplies and Materials		1,095	50.00	730	(35.73)	1,127	11.62	1,100	(12.26)	1,264
Travel		4,770	14.83	4,154	(17.76)	5,051	42.32	3,549	(12.09)	4,037
Capital Outlay		--	--	522	(64.32)	1,463	(81.12)	7,747	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 101,783	7.63 %	$ 94,569	15.03 %	$ 99,678	17.67 %	$ 102,307	25.33 %	$ 81,762
FIRE MARSHAL	21									
Personal Services		$ 711,677	14.62 %	$ 620,921	25.66 %	$ 494,113	14.97 %	$ 429,772	(12.06)%	$ 488,727
Operating Expenses		82,461	11.89	73,701	14.42	64,410	7.04	60,174	9.58	54,915
Supplies and Materials		17,182	(73.62)	22,496	11.78	20,125	14.26	17,613	(45.69)	32,432
Travel		131,465	6.56	123,388	21.75	101,326	23.94	81,751	(25.42)	109,614
Capital Outlay		47,107	256.97	13,173	35.33	9,697	(84.09)	37,001	23.79	21,812
Government Aid		--	--	--	--	--	--	--	--	8,415
Distributions and Transfers		--	--	300	1,100.00	25	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 989,892	15.92 %	$ 853,909	23.81 %	$ 689,696	11.91 %	$ 616,311	(13.91)%	$ 715,915
INSURANCE, DEPARTMENT OF	22									
Personal Services		$ 1,077,130	13.21 %	$ 951,440	13.03 %	$ 841,809	8.73 %	$ 774,200	21.08 %	$ 639,387
Operating Expenses		208,209	52.05	136,939	4.70	131,419	(8.64)	143,852	17.26	122,679
Supplies and Materials		12,550	55.36	8,078	(1.90)	8,241	(8.66)	9,022	17.02	7,710
Travel		49,872	(3.96)	51,931	23.24	42,139	(4.40)	44,080	(32.96)	65,753
Capital Outlay		26,085	(43.68)	46,319	166.85	17,358	51.90	11,427	255.43	3,215
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	39,613	(8.12)	43,112	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,373,846	11.30 %	$ 1,234,360	13.36 %	$ 1,084,078	10.33 %	$ 982,581	17.15 %	$ 838,744
LAND SURVEYORS, BOARD OF EXAMINERS FOR	62									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		3,011	(10.92)	3,380	53.85	2,197	171.33	975	64.42	593
Supplies and Materials		267	6.37	251	151.00	100	(65.28)	289	9.92	262
Travel		1,668	103.66	819	(45.69)	1,508	90.40	792	7.17	739
Capital Outlay		67	(79.19)	322	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,013	5.05 %	$ 4,772	25.41 %	$ 3,805	85.16 %	$ 2,056	78.92 %	$ 1,594
LANDSCAPE ARCHITECTS, BOARD OF	73									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		1,799	48.31	1,213	(9.14)	1,335	36.72	980	(15.52)	1,160
Supplies and Materials		60	71.43	35	(50.00)	70	1,066.67	6	(84.21)	38
Travel		538	(23.25)	701	68.95	371	(68.26)	1,169	(24.14)	1,541
Capital Outlay		--	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 2,397	22.99 %	$ 1,949	9.74 %	$ 1,776	(17.59)%	$ 2,155	(21.32)%	$ 2,739
LIQUOR CONTROL COMMISSION	35									
Personal Services		$ 540,560	6.16 %	$ 509,198	10.21 %	$ 462,032	15.21 %	$ 401,027	9.26 %	$ 367,038
Operating Expenses		66,242	(7.46)	71,584	25.40	57,086	(37.50)	91,343	47.08	62,104
Supplies and Materials		27,678	(22.45)	35,563	20.06	29,622	16.42	25,015	(.20)	25,065
Travel		14,692	(22.81)	19,034	(28.06)	26,457	157.71	10,266	(12.62)	11,749
Capital Outlay		50,334	73.29	29,046	89.31	15,343	27.33	12,050	(27.22)	16,556
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 699,406	5.26 %	$ 664,425	17.57 %	$ 590,540	9.47 %	$ 539,701	11.85 %	$ 482,572

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
PUBLIC SAFETY										
MILITARY DEPARTMENT	31									
Personal Services		$ 2,031,292	16.32 %	$ 1,746,262	20.18 %	$ 1,452,990	21.26 %	$ 1,198,237	6.10 %	$ 1,129,349
Operating Expenses		956,267	(43.01)	1,677,909	130.28	728,627	15.03	633,430	23.21	514,098
Supplies and Materials		161,765	(55.08)	360,137	110.66	170,955	62.36	105,295	(21.28)	133,764
Travel		38,497	(7.33)	41,541	21.44	34,208	59.20	21,488	(34.12)	32,618
Capital Outlay		90,629	15.62	78,386	(47.15)	148,323	15.51	128,404	125.96	56,827
Government Aid		2,307,523	(38.26)	3,737,446	1.81	3,670,925	(41.93)	6,321,779	(54.58)	13,918,330
Distributions and Transfers		--	--	1,540	--	--	--	170	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,585,973	(26.92)%	$ 7,643,221	23.16 %	$ 6,206,028	(26.20)%	$ 8,408,803	(46.73)%	$ 15,784,986
MOTOR VEHICLE INDUSTRY LICENSING BOARD	40									
Personal Services		$ 120,730	5.77 %	$ 114,147	14.73 %	$ 99,490	(1.06)%	$ 100,553	37.40 %	$ 73,183
Operating Expenses		32,521	1.41	32,069	(25.84)	43,243	75.03	24,706	66.49	14,839
Supplies and Materials		1,322	(41.48)	2,259	198.91	756	(71.53)	2,691	153.15	1,063
Travel		24,532	(10.78)	27,343	6.04	25,785	18.40	21,777	34.18	16,230
Capital Outlay		2,294	32.30	1,734	(76.98)	7,532	179.90	2,691	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 181,399	2.17 %	$ 177,552	.42 %	$ 176,816	16.01 %	$ 152,418	44.73 %	$ 105,315
NURSING, BOARD OF	44									
Personal Services		$ 161,458	16.52 %	$ 138,570	23.76 %	$ 111,966	13.09 %	$ 99,005	34.59 %	$ 73,563
Operating Expenses		73,902	46.83	50,330	17.27	42,918	(26.24)	58,187	34.49	43,266
Supplies and Materials		2,881	(6.91)	3,095	(9.45)	3,418	139.52	1,427	(36.35)	2,242
Travel		9,151	(27.35)	12,596	25.18	10,062	33.86	7,517	136.16	3,183
Capital Outlay		4,177	.67	4,149	62.32	2,556	58.96	1,608	108.56	771
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 251,569	20.52 %	$ 208,740	22.73 %	$ 170,922	1.89 %	$ 167,744	36.35 %	$ 123,025
PSYCHOLOGISTS, BOARD OF EXAMINERS FOR	76									
Personal Services		$ 4,620	.04 %	$ 4,618	52.71 %	$ 3,024	29.84 %	$ 2,329	103.94 %	$ 1,142
Operating Expenses		3,497	(21.33)	4,445	140.53	1,848	3.53	1,785	9.38	1,632
Supplies and Materials		90	(36.17)	141	354.84	31	(79.87)	154	(22.61)	199
Travel		2,173	31.38	1,654	19.60	1,383	225.41	425	(45.37)	778
Capital Outlay		455	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		50	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 10,885	.25 %	$ 10,858	72.73 %	$ 6,286	33.94 %	$ 4,693	25.11 %	$ 3,751
PUBLIC ACCOUNTANCY, BOARD OF	63									
Personal Services		$ 40,467	111.38 %	$ 19,144	15.26 %	$ 16,610	9.35 %	$ 15,190	5.09 %	$ 14,454
Operating Expenses		41,353	(28.61)	57,924	128.05	25,400	(39.80)	42,195	58.74	26,581
Supplies and Materials		664	175.52	241	(34.33)	367	60.26	229	(13.26)	264
Travel		9,822	65.91	5,920	50.10	3,944	59.94	2,466	(15.98)	2,935
Capital Outlay		1,388	212.61	444	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 93,694	11.98 %	$ 83,673	80.64 %	$ 46,321	(22.90)%	$ 60,080	35.82 %	$ 44,234
PUBLIC SERVICE COMMISSION	14									
Personal Services		$ 853,838	7.72 %	$ 792,614	(2.57)%	$ 813,489	3.60 %	$ 785,230	(2.03)%	$ 801,476
Operating Expenses		121,457	(3.74)	125,527	(16.31)	149,986	7.49	139,536	11.40	125,259
Supplies and Materials		40,796	12.25	36,345	9.99	33,043	(11.80)	37,462	(8.13)	40,778
Travel		57,826	22.69	46,968	8.90	43,131	(2.61)	44,287	(10.62)	49,547
Capital Outlay		16,719	(55.72)	37,758	892.59	3,804	(91.22)	43,319	77.66	24,381
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	160	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,090,636	4.91 %	$ 1,039,206	(.47)%	$ 1,043,453	(.62)%	$ 1,049,994	.82 %	$ 1,041,441

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
PUBLIC SAFETY										
RACING COMMISSION	36									
Personal Services		$ 131,677	9.54 %	$ 120,207	11.82 %	$ 107,502	3.56 %	$ 103,808	8.36 %	$ 95,796
Operating Expenses		23,148	43.08	16,178	5.37	15,353	.70	15,247	(28.02)	21,184
Supplies and Materials		6,135	(9.85)	6,805	(2.09)	6,950	(24.59)	9,216	21.84	7,564
Travel		39,744	9.72	36,224	(3.40)	37,499	20.05	31,237	48.19	21,079
Capital Outlay		--	--	2,496	(51.01)	5,095	(60.23)	12,811	60.04	8,005
Government Aid		127,387	(25.77)	171,604	4.60	164,059	(2.80)	168,779	54.87	108,979
Distributions and Transfers		--	--	--	--	150	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 328,086	(7.19)%	$ 353,514	5.02 %	$ 336,608	(1.32)%	$ 341,098	(29.89)%	$ 262,607
REAL ESTATE COMMISSION	41									
Personal Services		$ 225,199	4.77 %	$ 214,952	22.18 %	$ 175,937	.65 %	$ 174,799	10.96 %	$ 157,529
Operating Expenses		135,292	(4.58)	141,791	(.95)	143,152	2.78	139,281	35.08	103,112
Supplies and Materials		3,503	(7.96)	3,806	120.13	1,729	(27.11)	2,372	(7.63)	2,568
Travel		34,693	16.41	29,802	26.86	23,492	6.27	22,105	(21.45)	28,142
Capital Outlay		5,010	(32.70)	7,444	189.31	2,573	(58.53)	6,204	2,107.83	281
Government Aid		--	--	16,000	(58.98)	39,007	19.95	32,520	(37.07)	51,679
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 403,697	(2.44)%	$ 413,795	7.23 %	$ 385,890	2.28 %	$ 377,281	9.89 %	$ 343,311
STATE PATROL	64									
Personal Services		$ 9,405,599	7.58 %	$ 8,742,866	7.46 %	$ 8,135,810	12.59 %	$ 7,225,944	4.82 %	$ 6,893,616
Operating Expenses		1,307,979	7.85	1,212,739	2.04	1,188,544	12.60	1,055,572	5.46	1,000,914
Supplies and Materials		1,414,570	46.30	966,921	6.10	911,364	(1.65)	926,691	13.29	818,009
Travel		73,452	20.24	61,088	(16.02)	72,738	53.36	47,430	38.62	34,217
Capital Outlay		2,303,374	106.62	1,114,796	75.14	636,507	(39.62)	1,054,155	95.53	539,131
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	129	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 14,504,974	19.89 %	$ 12,098,539	10.54 %	$ 10,944,963	6.16 %	$ 10,309,792	11.03 %	$ 9,285,887
PUBLIC SAFETY TOTAL		$ 31,220,562	(1.32)%	$ 31,638,314	7.85 %	$ 29,335,899	(6.47)%	$ 31,365,472	(16.02)%	$ 37,348,840

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

HUMAN RESOURCES	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
AGING, COMMISSION OF	71									
Personal Services		$ 341,543	7.26 %	$ 365,025	12.67 %	$ 323,982	40.22 %	$ 231,054	7.94 %	$ 214,050
Operating Expenses		70,941	(26.53)	96,564	3.29	93,487	15.74	80,775	32.47	60,978
Supplies and Materials		7,456	92.21	3,879	(.18)	3,886	(.18)	3,893	65.80	2,348
Travel		52,539	21.35	43,294	9.11	39,679	21.12	32,759	27.87	25,619
Capital Outlay		1,745	(28.48)	2,440	(12.07)	2,775	(76.40)	11,760	1377.39	796
Government Aid		5,017,206	10.82	4,527,161	39.93	3,235,305	63.30	1,981,215	(19.60)	2,464,211
Distributions and Transfers		--	--	177	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,541,430	9.98 %	$ 5,038,540	36.21 %	$ 3,699,114	57.98 %	$ 2,341,456	(15.41)%	$ 2,768,002
CORRECTIONAL SERVICES, DEPARTMENT OF	46									
Personal Services		$ 14,619,805	28.48 %	$ 11,379,146	16.48 %	$ 9,768,874	10.44 %	$ 8,845,721	9.33 %	$ 8,090,712
Operating Expenses		4,871,562	(17.18)	5,881,883	89.67	3,101,116	9.35	2,835,899	32.90	2,133,886
Supplies and Materials		4,423,223	5.60	4,188,464	9.62	3,820,901	21.34	3,148,969	(19.92)	3,932,398
Travel		703,584	(.19)	203,980	10.42	184,730	15.11	160,484	(10.84)	180,002
Capital Outlay		8,943,799	8.19	8,266,629	30.01	6,358,411	1026.12	564,629	81.05	311,872
Government Aid		125,715	5.76	118,866	1.29	117,354	(19.91)	146,531	(8.92)	160,882
Distributions and Transfers		3,000	(.50)	6,000	30.41	4,601	81.79	2,531	(88.25)	21,538
Refunds		--	--	--	--	--	--	--	--	4
AGENCY TOTAL		$ 33,190,688	10.47 %	$ 30,044,968	28.64 %	$ 23,355,987	48.72 %	$ 15,704,764	5.89 %	$ 14,831,294
CRIME VICTIM'S REPARATION BOARD	61									
Personal Services		$ 21,282	121.02 %	$ 9,629	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		2,897	285.24	752	--	--	--	--	--	--
Supplies and Materials		999	5.05	951	--	--	--	--	--	--
Travel		645	54.31	418	--	--	--	--	--	--
Capital Outlay		1,402	(48.76)	2,736	--	--	--	--	--	--
Government Aid		14,654	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 41,879	189.10 %	$ 14,486	-- %	$ --	-- %	$ --	-- %	$ --
ECONOMIC OPPORTUNITY COMMISSION	70									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ 146,209
Operating Expenses		--	--	--	--	--	--	--	--	35,313
Supplies and Materials		--	--	--	--	--	--	--	--	12,464
Travel		--	--	--	--	--	--	--	--	22,237
Capital Outlay		--	--	--	--	--	--	--	--	1,564
Government Aid		--	--	--	--	--	--	--	--	282,866
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ 500,654
EQUAL OPPORTUNITY COMMISSION	67									
Personal Services		$ 434,363	15.19 %	$ 377,094	7.49 %	$ 350,817	28.21 %	$ 273,636	36.41 %	$ 200,595
Operating Expenses		100,842	7.69	93,644	25.72	74,485	7.25	69,447	25.03	55,543
Supplies and Materials		10,099	31.00	7,709	72.77	4,462	1.46	4,398	12.51	3,909
Travel		34,665	9.89	31,545	19.36	26,429	54.51	17,105	24.33	13,758
Capital Outlay		9,756	(36.53)	15,372	54.52	9,948	(28.39)	13,891	30.48	10,646
Government Aid		--	--	1,200	331.65	278	--	--	--	345
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 589,725	11.99 %	$ 526,564	12.90 %	$ 466,419	23.24 %	$ 378,477	32.89 %	$ 284,496
HEALTH, DEPARTMENT OF	20									
Personal Services		$ 4,966,733	11.57 %	$ 4,451,708	15.22 %	$ 3,863,672	3.42 %	$ 3,736,081	9.47 %	$ 3,413,000
Operating Expenses		1,213,701	(4.68)	1,273,306	10.87	1,148,493	(2.22)	1,174,591	24.02	947,132
Supplies and Materials		306,126	16.28	263,258	23.60	212,998	23.68	172,211	(17.13)	207,814
Travel		447,246	(.28)	448,484	9.39	409,995	14.10	359,332	3.50	347,193
Capital Outlay		163,727	(11.80)	185,622	(13.41)	214,367	(14.95)	252,057	(10.34)	281,113
Government Aid		8,659,082	51.28	5,723,786	16.13	4,928,576	(4.86)	5,180,318	2.67	5,045,401
Distributions and Transfers		--	--	71,145	135.97	30,150	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 15,756,615	26.89 %	$ 12,417,309	14.89 %	$ 10,808,251	(.61)%	$ 10,874,590	6.18 %	$ 10,241,653

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

HUMAN RESOURCES	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
HEARING IMPAIRED, COMMISSION FOR THE	82									
Personal Services		$ 24,742	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		10,842	--	--	--	--	--	--	--	--
Supplies and Materials		3,597	--	--	--	--	--	--	--	--
Travel		1,474	--	--	--	--	--	--	--	--
Capital Outlay		8,045	--	--	--	--	--	--	--	--
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		75	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 48,775	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
INSTITUTIONS, DEPARTMENT OF PUBLIC	25									
Personal Services		$ 37,615,570	6.23 %	$ 35,409,834	10.10 %	$ 32,162,908	7.22 %	$ 29,998,034	(.58)%	$ 30,174,173
Operating Expenses		3,983,621	6.31	3,747,333	13.37	3,305,542	(1.81)	3,366,416	(6.81)	3,612,239
Supplies and Materials		5,035,402	7.99	4,662,662	14.54	4,070,599	9.79	3,707,708	(8.87)	4,068,667
Travel		231,757	1.03	229,385	7.38	213,615	10.07	194,077	(12.65)	222,181
Capital Outlay		645,153	(26.63)	879,346	(57.27)	2,057,936	(39.83)	3,420,020	33.76	2,556,832
Government Aid		16,637,499	17.68	14,137,362	18.38	11,942,130	47.56	8,092,975	33.22	6,075,090
Distributions and Transfers		--	--	334	--	--	--	2,599	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 64,149,002	8.61 %	$ 59,066,256	9.89 %	$ 53,752,730	10.19 %	$ 48,781,829	4.44 %	$ 46,709,182
LABOR, DEPARTMENT OF	23									
Personal Services		$ 11,961,736	12.13 %	$ 10,667,989	3.77 %	$ 10,280,247	9.52 %	$ 9,386,620	1.64 %	$ 9,235,318
Operating Expenses		6,982,645	(2.71)	7,176,781	(20.63)	9,042,296	28.18	7,054,431	(31.88)	10,355,255
Supplies and Materials		227,741	(11.74)	258,036	(11.85)	292,731	36.46	214,524	(24.53)	284,240
Travel		387,629	4.92	369,446	(2.09)	377,319	35.36	278,753	18.18	235,862
Capital Outlay		232,842	(23.08)	302,725	(31.91)	444,618	19.88	370,893	126.15	164,003
Government Aid		3,861,676	(21.46)	4,917,046	(7.94)	5,341,138	188.84	1,849,140	(21.48)	2,355,050
Distributions and Transfers		--	--	6,054	302.79	1,503	(51.59)	3,105	6110.00	50
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 23,654,269	(.18)%	$ 23,698,077	(8.08)%	$ 25,779,852	34.57 %	$ 19,157,466	15.34 %	$ 22,629,778
MEXICAN-AMERICAN COMMISSION	68									
Personal Services		$ 137,676	(8.19)%	$ 149,956	26.22 %	$ 118,803	61.55 %	$ 73,539	(10.26)%	$ 81,948
Operating Expenses		27,325	(20.72)	34,466	39.60	24,689	(.17)	24,732	78.65	13,844
Supplies and Materials		2,448	40.77	1,739	(38.90)	2,846	62.91	1,747	137.36	736
Travel		19,492	37.08	14,219	(.91)	14,350	3.08	13,921	29.55	10,746
Capital Outlay		1,049	142.26	433	(88.07)	3,629	(4.32)	3,793	1995.58	181
Government Aid		--	--	240	--	--	--	--	--	906
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 187,990	(6.50)%	$ 201,053	22.36 %	$ 164,317	39.57 %	$ 117,732	8.65 %	$ 108,361
PARDONS, BOARD OF	15									
Personal Services		$ 189,630	14.23 %	$ 166,011	14.84 %	$ 144,555	13.06 %	$ 127,854	15.22 %	$ 110,964
Operating Expenses		13,798	(44.99)	25,083	187.68	8,719	8.06	8,069	134.43	3,442
Supplies and Materials		2,328	(8.99)	2,558	13.74	2,249	28.00	1,757	92.44	913
Travel		4,342	38.06	3,145	(16.47)	3,765	64.55	2,288	(5.80)	2,429
Capital Outlay		8,133	94.52	4,181	(16.20)	4,989	122.62	2,241	1692.80	125
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 218,231	8.58 %	$ 200,978	22.34 %	$ 164,277	15.52 %	$ 142,209	20.65 %	$ 117,873
STATUS OF WOMEN, COMMISSION ON THE	38									
Personal Services		$ 132,830	5.74 %	$ 125,617	(39.88)%	$ 208,954	96.21 %	$ 106,493	235.41 %	$ 31,750
Operating Expenses		41,408	(14.44)	48,395	(25.05)	64,568	78.26	36,221	103.45	17,803
Supplies and Materials		1,871	28.41	1,457	(47.34)	2,767	(31.83)	4,059	103.36	1,996
Travel		10,742	(29.36)	15,207	(47.89)	29,184	211.40	9,372	110.84	4,445
Capital Outlay		794	(74.32)	3,092	(56.42)	7,095	63.07	4,351	308.54	1,065
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 187,645	(3.16)%	$ 193,768	(38.01)%	$ 312,568	94.75 %	$ 160,496	181.28 %	$ 57,059

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
HUMAN RESOURCES										
VETERANS' AFFAIRS, DEPARTMENT OF	28									
Personal Services		$ 296,822	3.12 %	$ 287,850	1.35 %	$ 284,023	2.92 %	$ 275,966	7.71 %	$ 256,205
Operating Expenses		26,747	.80	26,534	9.27	24,284	(26.72)	33,139	28.51	25,787
Supplies and Materials		2,853	12.28	2,541	(25.07)	3,391	(22.74)	4,389	35.67	3,235
Travel		27,695	(8.74)	30,349	(19.72)	37,806	(7.89)	41,044	5.60	38,868
Capital Outlay		4,934	97.52	2,498	370.43	531	(9.08)	584	(94.20)	10,072
Government Aid		757,935	6.30	713,030	16.40	612,555	5.57	580,219	(8.66)	635,261
Distributions and Transfers		--	--	1,000,000	--	--	--	1,000,000	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,116,986	(45.85)%	$ 2,062,802	114.30 %	$ 962,590	(50.26)%	$ 1,935,341	99.64 %	$ 969,428
WELFARE, DEPARTMENT OF PUBLIC	26									
Personal Services		$ 8,107,356	2.56 %	$ 7,904,947	13.16 %	$ 6,985,391	19.05 %	$ 5,867,561	14.95 %	$ 5,104,643
Operating Expenses		6,325,691	2.40	6,177,475	29.04	4,787,288	26.45	3,785,960	27.14	2,977,805
Supplies and Materials		297,731	(5.66)	315,589	13.27	278,610	(5.16)	293,753	6.57	275,642
Travel		354,466	(7.37)	382,658	12.43	340,359	26.14	269,816	6.98	252,211
Capital Outlay		109,686	(41.30)	186,860	10.96	168,409	6.63	157,938	8625.86	1,810
Government Aid		198,326,321	11.88	177,269,410	12.18	158,016,179	21.21	130,363,121	7.55	121,212,795
Distributions and Transfers		--	--	376,036	5759.08	6,416	(81.97)	79,888	2019.05	3,770
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 213,521,250	10.86 %	$ 192,612,975	12.91 %	$ 170,582,654	21.14 %	$ 140,818,037	8.46 %	$ 129,828,676
HUMAN RESOURCES TOTAL		$ 358,204,485	9.85 %	$ 326,077,776	12.42 %	$ 290,048,759	20.65 %	$ 240,410,397	8.96 %	$ 220,646,756

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

TRANSPORTATION	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
AERONAUTICS, DEPARTMENT OF	17									
Personal Services		$ 617,546	12.32 %	$ 549,816	12.19 %	$ 490,084	8.86 %	$ 450,178	10.35 %	$ 407,942
Operating Expenses		400,262	28.45	311,611	(5.30)	329,041	(1.50)	334,053	(1.19)	338,067
Supplies and Materials		75,306	(3.91)	78,373	23.08	63,676	20.41	52,881	32.34	39,957
Travel		23,421	.56	23,291	26.06	18,473	(2.41)	18,930	22.79	15,417
Capital Outlay		882,893	163.74	334,761	(34.16)	508,456	(9.26)	560,352	190.04	193,198
Government Aid		7,271,171	(24.19)	9,590,677	86.10	5,153,374	26.36	4,078,383	(36.84)	6,457,721
Distributions and Transfers		--	--	7,097	-	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 9,270,599	(14.91)%	$ 10,895,626	65.01 %	$ 6,563,104	19.44 %	$ 5,494,777	(26.27)%	$ 7,452,302
MOTOR VEHICLES, DEPARTMENT OF	23									
Personal Services		$ 2,689,403	8.93 %	$ 2,468,954	12.37 %	$ 2,197,090	2.06 %	$ 2,152,703	4.28 %	$ 2,064,264
Operating Expenses		1,402,221	20.32	1,165,445	30.02	896,390	23.30	726,983	49.14	487,462
Supplies and Materials		808,064	6.85	756,261	27.37	593,732	4.45	568,419	(73.42)	2,138,173
Travel		195,724	10.99	176,340	(1.60)	179,207	41.54	126,610	(13.72)	146,747
Capital Outlay		131,422	(65.80)	384,246	21.57	316,062	67.69	188,480	53.32	122,932
Government Aid		1,591,639	37.48	1,157,743	79.16	646,207	3.29	625,654	(8.41)	683,134
Distributions and Transfers		--	--	28,339	(1.86)	28,876	(83.31)	173,011	.32	172,460
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 6,818,473	11.10 %	$ 6,137,328	26.35 %	$ 4,857,564	6.48 %	$ 4,561,860	21.55 %	$ 5,815,172
ROADS, DEPARTMENT OF	27									
Personal Services		$ 34,966,172	6.19 %	$ 32,929,477	6.80 %	$ 30,833,503	8.88 %	$ 28,318,560	1.49 %	$ 27,903,422
Operating Expenses		8,790,775	16.33	7,556,428	.07	7,551,825	6.68	7,079,265	32.09	5,359,621
Supplies and Materials		15,466,787	23.57	12,515,594	31.74	9,500,569	23.69	7,681,133	(20.81)	9,699,873
Travel		328,155	13.32	289,579	6.27	272,494	9.10	249,776	11.06	224,912
Capital Outlay		129,087,594	24.28	103,872,159	14.98	90,336,099	(2.98)	93,106,216	(7.66)	100,835,055
Government Aid		2,052,455	4.44	1,965,175	10.65	1,776,020	28.96	1,377,211	35.13	1,019,140
Distributions and Transfers		219,017	68342.81	320	(99.84)	199,413	(44.94)	362,197	93.91	186,787
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 190,909,955	19.97 %	$ 159,129,232	13.28 %	$ 140,469,923	1.66 %	$ 138,174,360	(4.86)%	$ 145,228,810
TRANSPORTATION TOTAL		$ 206,999,027	17.50 %	$ 176,162,186	15.98 %	$ 151,890,591	2.47 %	$ 148,230,997	(6.48)%	$ 158,496,284

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
NATURAL RESOURCES										
AGRICULTURAL ACTIVITIES	53									
Personal Services		$ --	-- %	$ --	-- %	$ --	-- %	$ --	-- %	$ --
Operating Expenses		8,686	8.14	8,032	(10.54)	8,978	16.07	7,735	5.20	7,149
Supplies and Materials		971	(64.63)	2,745	88.92	1,453	26.57	1,148	(20.72)	1,448
Travel		145	(77.09)	633	65.71	382	(11.37)	431	(27.44)	594
Capital Outlay		145	(83.74)	892	307.31	219	(76.80)	944	285.31	245
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 9,947	(19.14)%	$ 12,302	11.37 %	$ 11,032	7.55 %	$ 10,258	8.71 %	$ 9,436
AGRICULTURAL PRUDUCTS INDUSTRIAL UTILIZATION COMMITTEE	60									
Personal Services		$ 51,066	4.38 %	$ 48,923	15.25 %	$ 42,451	18.92	35,697	46.48 %	$ 24,537
Operating Expenses		44,338	(28.32)	61,859	14.95	53,816	71.61	31,359	54.11	20,349
Supplies and Materials		1,975	111.00	936	28.27	730	(6.77)	783	(98.74)	62,338
Travel		13,952	(9.64)	15,440	24.18	12,434	23.30	10,084	58.53	6,361
Capital Outlay		645	56.77	539	(81.82)	2,964	1519.67	183	(96.02)	4,599
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 112,176	(12.15)%	$ 127,697	13.61 %	$ 112,395	43.90 %	$ 78,106	51.91 %	$ 118,188
AGRICULTURE, DEPARTMENT OF	16									
Personal Services		$ 2,497,685	7.55 %	$ 2,322,416	8.56 %	$ 2,139,306	8.87 %	$ 1,964,996	4.50 %	$ 1,880,356
Operating Expenses		2,506,841	35.95	1,843,963	12.01	1,646,191	16.06	1,418,369	16.14	1,221,232
Supplies and Materials		155,493	56.97	99,059	(14.59)	115,985	25.16	92,666	(36.76)	146,528
Travel		389,130	5.35	369,350	9.39	337,651	27.30	265,230	9.23	242,813
Capital Outlay		60,844	(28.90)	85,571	8.66	78,752	(45.31)	143,988	18.63	121,374
Government Aid		74,272	(78.45)	344,599	116.25	159,350	(31.09)	231,247	(10.89)	259,507
Distributions and Transfers		25	--	25	--	--	--	66	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,684,270	12.23 %	$ 5,064,983	13.13 %	$ 4,477,735	8.76 %	$ 4,116,562	6.37 %	$ 3,871,810
AGRICULTURE, STATE BOARD OF	52									
Personal Services		$ 69,395	8.14 %	$ 64,169	8.58 %	$ 59,098	5.26 %	$ 56,144	7.95 %	$ 55,070
Operating Expenses		309,000	691.86	39,022	317.70	14,052	(15.11)	16,554	17.74	14,060
Supplies and Materials		--	--	--	--	--	--	--	--	--
Travel		--	--	--	--	--	--	--	--	--
Capital Outlay		--	--	--	--	9,044	(72.30)	29,217	(92.33)	381,644
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 378,395	266.69 %	$ 103,191	27.09 %	$ 81,194	(80.26)%	$ 101,915	(77.38)%	$ 450,774
BRAND COMMITTEE	19									
Personal Services		$ 1,216,179	11.21 %	$ 1,093,146	10.28 %	$ 1,072,823	4.53 %	$ 1,026,295	8.95 %	$ 959,637
Operating Expenses		90,111	37.04	65,757	(.03)	65,780	12.06	58,700	2.20	57,438
Supplies and Materials		39,321	37.85	29,597	34.00	22,088	(20.90)	27,925	9.43	25,519
Travel		128,626	(5.26)	135,976	8.74	146,103	(17.76)	360,567	(2.79)	365,171
Capital Outlay		34,671	(17.30)	41,922	1296.00	3,003	(89.75)	29,290	930.65	2,820
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,508,908	10.46 %	$ 1,366,400	11.02 %	$ 1,231,797	.69 %	$ 1,303,777	7.62 %	$ 1,210,585
ENVIRONMENTAL CONTROL, DEPARTMENT OF	64									
Personal Services		$ 1,456,004	14.94 %	$ 1,266,563	14.90 %	$ 1,104,103	4.13 %	$ 1,060,312	15.52 %	$ 917,866
Operating Expenses		163,539	12.69	144,862	(4.94)	152,397	.27	151,983	5.31	144,321
Supplies and Materials		42,267	(11.42)	46,960	26.77	36,948	46.78	76,263	3.43	25,391
Travel		96,193	(30.97)	109,036	11.34	97,932	1.63	99,473	(15.01)	112,230
Capital Outlay		56,450	(46.97)	104,565	143.04	42,982	(25.60)	57,827	57.09	38,149
Government Aid		3,159,333	6.36	3,044,522	(11.27)	3,431,953	(20.89)	4,366,071	(25.02)	5,823,063
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 5,015,016	7.70 %	$ 4,726,416	17.06 %	$ 4,036,905	(15.05)%	$ 5,811,929	110.46 %	$ 2,861,020

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
NATURAL RESOURCES										
GAME AND PARKS COMMISSION	33									
Personal Services		$ 8,791,735	6.90 %	$ 7,747,607	8.73 %	$ 7,124,475	38.90 %	$ 6,708,902	9.59 %	$ 5,668,035
Operating Expenses		2,721,040	37.72	1,811,508	27.37	1,658,342	21.46	1,494,179	(2.29)	1,529,737
Supplies and Materials		2,240,806	25.31	1,788,305	31.55	1,359,293	19.69	1,135,650	39.96	811,422
Travel		254,350	(6.00)	270,591	5.92	255,467	25.07	204,249	(14.82)	239,779
Capital Outlay		4,061,015	12.53	3,608,811	41.95	2,542,370	63.56	1,554,388	(33.36)	2,333,105
Government Aid		3,788,526	8.82	3,481,722	7.81	3,291,418	(2.10)	3,360,579	126.13	1,537,113
Distributions and Transfers		150	(96.61)	4,425	505.83	730	31.13	1,775	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 21,386,924	11.08 %	$ 19,253,203	16.54 %	$ 16,490,600	17.32 %	$ 14,059,671	16.71 %	$ 12,301,691
NATURAL RESOURCES COMMISSION	55									
Personal Services		$ 963,938	30.08 %	$ 675,647	6.41 %	$ 867,753	5.06 %	$ 760,660	4.75 %	$ 733,977
Operating Expenses		616,512	(20.92)	779,601	31.70	596,502	63.85	364,044	33.84	271,997
Supplies and Materials		22,677	26.19	17,966	4.60	17,176	(11.46)	19,396	76.26	11,122
Travel		44,502	22.32	44,622	(16.69)	53,563	11.28	48,133	12.08	42,946
Capital Outlay		582,159	321.61	174,688	623.05	24,160	(18.30)	29,601	225.72	9,088
Government Aid		2,507,731	46.92	1,769,279	272.77	474,614	1.22	469,062	230.94	141,661
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 4,807,594	77.33 %	$ 3,661,753	38.32 %	$ 1,973,768	30.10 %	$ 1,690,974	39.85 %	$ 1,214,504
OIL AND GAS CONSERVATION COMMISSION	57									
Personal Services		$ 139,671	14.46 %	$ 104,526	11.21 %	$ 93,994	.39 %	$ 93,633	7.70 %	$ 86,935
Operating Expenses		14,367	73.14	10,727	5.04	14,557	(37.30)	17,602	5.36	16,738
Supplies and Materials		1,920	(22.95)	2,362	62.96	1,395	(8.39)	1,526	(54.46)	3,361
Travel		14,585	3.05	14,153	61.45	8,766	(6.71)	9,404	(13.21)	10,835
Capital Outlay		17,841	244.08	3,732	457.85	669	(26.16)	906	(46.71)	1,700
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	--	--	--	--	--	--	--
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 188,384	19.77 %	$ 157,300	17.69 %	$ 119,784	(2.00)%	$ 123,071	2.98 %	$ 119,559
WATER RESOURCES, DEPARTMENT OF	29									
Personal Services		$ 830,650	7.12 %	$ 775,776	16.21 %	$ 651,203	30.82 %	$ 497,804	22.99 %	$ 404,746
Operating Expenses		190,490	39.07	136,973	46.62	93,430	4.74	89,622	23.42	72,613
Supplies and Materials		20,203	25.25	16,130	30.28	12,381	61.29	7,676	96.52	3,906
Travel		107,675	(1.37)	109,176	11.00	98,336	47.52	65,473	6.03	60,607
Capital Outlay		60,136	(2.52)	61,697	2.65	59,900	188.30	20,804	494.63	3,751
Government Aid		--	--	--	--	--	--	--	--	--
Distributions and Transfers		--	--	25,266	4.80	24,106	10.12	21,893	9.85	19,930
Refunds		--	--	--	--	--	--	--	--	--
AGENCY TOTAL		$ 1,199,154	7.52 %	$ 1,136,017	17.95 %	$ 937,706	33.33 %	$ 703,272	24.35 %	$ 565,553
NATURAL RESOURCES TOTAL		$ 60,375,860	13.10 %	$ 53,401,610	17.19 %	$ 45,604,024	8.79 %	$ 27,948,335	4.58 %	$ 26,725,636
STATE TOTAL		$1,471,037,841	7.87 %	$1,436,480,596	11.04 %	$1,294,156,944	11.37 %	$1,177,780,457	6.04 %	$1,110,735,888

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Summary by Function of Government - Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
GENERAL GOVERNMENT										
Personal Services		$ 32,536,151	9.19 %	$ 29,796,804	13.81 %	$ 26,182,328	8.70 %	$ 24,086,242	9.00 %	$ 22,097,883
Operating Expenses		32,851,315	53.76	21,364,642	24.94	17,100,318	16.00	14,741,811	32.93	11,089,518
Supplies and Materials		3,121,242	1.76	3,067,225	22.28	2,508,367	26.33	1,985,527	14.36	1,736,216
Travel		1,137,947	20.61	943,461	.25	941,149	12.33	837,839	(6.59)	896,947
Capital Outlay		6,656,906	18.16	5,633,853	52.57	3,692,519	(12.32)	4,211,349	204.76	1,381,836
Government Aid		199,946,733	5.28	189,911,400	5.78	179,539,153	21.74	147,476,395	19.23	123,689,363
Distributions and Transfers		1,005,619	(98.07)	51,970,752	27.05	40,905,389	13.58	36,013,296	(12.40)	41,111,067
Refunds		110,736,952	20.07	92,230,128	12.98	81,630,491	27.33	64,108,802	2.55	62,514,969
GENERAL GOVERNMENT TOTAL		$ 387,992,565	(1.75)%	$ 394,918,265	12.03 %	$ 352,499,714	20.12 %	$ 293,461,261	10.94 %	$ 264,517,799
EDUCATION										
Personal Services		$ 216,282,508	8.73 %	$ 198,916,196	8.82 %	$ 183,133,045	7.96 %	$ 169,633,839	12.12 %	$ 151,295,756
Operating Expenses		59,904,774	17.46	50,998,538	16.21	43,884,537	24.80	35,165,283	10.10	31,939,475
Supplies and Materials		28,257,412	(35.55)	44,012,667	4.63	42,066,055	9.55	38,398,817	11.56	34,419,948
Travel		5,412,508	4.00	5,204,564	7.75	4,830,078	3.07	4,685,988	18.27	3,962,095
Capital Outlay		26,099,798	(9.66)	28,890,532	14.15	25,308,974	(19.48)	31,430,741	2.26	30,736,939
Government Aid		182,379,190	15.94	157,303,634	6.50	147,702,091	(.38)	148,261,938	10.65	133,985,992
Distributions and Transfers		27,839,244	313.32	6,735,461	(18.39)	8,253,177	(6.06)	8,785,389	6.35	8,260,488
Refunds		--	--	--	--	--	--	--	--	--
EDUCATION TOTAL		$ 546,285,434	11.02 %	$ 492,061,592	8.10 %	$ 455,177,957	4.31 %	$ 436,361,995	10.58 %	$ 394,600,693
PUBLIC SAFETY										
Personal Services		$ 17,063,738	9.65 %	$ 15,562,372	10.23 %	$ 14,118,553	11.82 %	$ 12,626,232	5.37 %	$ 11,982,689
Operating Expenses		3,368,229	(15.83)	4,001,539	15.51	3,464,158	17.16	2,956,824	15.57	2,558,418
Supplies and Materials		1,788,766	20.07	1,489,829	19.10	1,250,954	6.25	1,177,423	5.90	1,111,811
Travel		652,200	9.22	597,155	8.62	549,744	21.01	454,291	(8.83)	498,304
Capital Outlay		2,647,471	93.78	1,366,241	56.78	871,435	(35.04)	1,341,392	90.91	702,639
Government Aid		5,700,108	(33.56)	8,579,556	(5.07)	9,037,768	(29.44)	12,808,980	(37.50)	20,494,979
Distributions and Transfers		50	(99.88)	41,622	(3.85)	43,287	13017.27	330	--	--
Refunds		--	--	--	--	--	--	--	--	--
PUBLIC SAFETY TOTAL		$ 31,220,562	(1.32)%	$ 31,638,314	7.85 %	$ 29,335,899	(6.47)%	$ 31,365,472	(16.02)%	$ 37,348,840
HUMAN RESOURCES										
Personal Services		$ 78,900,087	10.67 %	$ 71,294,806	10.55 %	$ 64,492,226	9.45	$ 58,922,559	3.26	$ 57,059,567
Operating Expenses		23,672,020	(3.70)	24,582,216	13.41	21,674,967	17.35	18,469,680	(8.74)	20,239,027
Supplies and Materials		10,321,874	6.31	9,708,843	11.65	8,695,440	15.06	7,557,408	(14.07)	8,794,362
Travel		1,776,276	.23	1,772,130	5.66	1,677,231	21.63	1,378,951	1.73	1,355,551
Capital Outlay		10,131,065	2.83	9,851,934	6.25	9,272,708	93.09	4,802,157	43.77	3,340,079
Government Aid		233,400,088	12.53	207,408,101	12.60	184,193,515	24.29	148,193,519	7.21	138,232,807
Distributions and Transfers		3,075	(99.79)	1,459,746	3320.85	42,672	(96.08)	1,088,123	4191.04	25,358
Refunds		--	--	--	--	--	--	--	--	5
HUMAN RESOURCES TOTAL		$ 358,204,485	9.85 %	$ 326,077,776	12.42 %	$ 290,048,759	20.65 %	$ 240,412,397	4.96 %	$ 229,046,756

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF HISTORICAL COMPARISON OF AGENCY EXPENDITURES
(Summary by Function of Government - Combined Basis)
FOR THE FISCAL YEARS ENDING JUNE 30, 1976 THROUGH 1980

	AGENCY NUMBER	FISCAL YEAR 1980	PERCENTAGE CHANGE FROM FY79	FISCAL YEAR 1979	PERCENTAGE CHANGE FROM FY78	FISCAL YEAR 1978	PERCENTAGE CHANGE FROM FY77	FISCAL YEAR 1977	PERCENTAGE CHANGE FROM FY76	FISCAL YEAR 1976
TRANSPORTATION										
Personal Services		$ 38,273,121	6.47 %	$ 35,948,247	7.24 %	$ 33,520,677	8.41 %	$ 30,921,441	1.80 %	$ 30,375,628
Operating Expenses		10,593,258	17.26	9,033,984	2.92	8,777,256	7.82	8,140,301	31.61	6,185,150
Supplies and Materials		16,349,157	22.46	13,350,228	31.43	10,157,977	22.35	8,302,433	(30.10)	11,878,003
Travel		547,300	11.87	489,210	4.05	470,174	18.94	395,316	2.13	387,076
Capital Outlay		130,101,909	24.39	104,591,166	14.73	91,160,617	(2.87)	93,855,050	(7.21)	101,151,185
Government Aid		10,916,265	(14.14)	12,713,595	67.82	7,575,601	24.57	6,081,248	(25.47)	8,159,995
Distributions and Transfers		219,017	512.53	35,756	(84.34)	228,289	(57.35)	535,208	48.98	359,247
Refunds		--	--	--	--	--	--	--	--	--
TRANSPORTATION TOTAL		$ 206,999,027	17.50 %	$ 176,162,186	15.98 %	$ 151,890,591	2.47 %	$ 148,230,997	(6.45)%	$ 158,496,284
NATURAL RESOURCES										
Personal Services		$ 15,567,443	8.32 %	$ 14,371,191	9.74 %	$ 13,095,606	11.88 %	$ 11,704,651	9.17 %	$ 10,721,159
Operating Expenses		5,669,924	23.35	5,407,323	21.23	4,460,523	22.20	3,650,147	8.79	3,355,129
Supplies and Materials		2,526,348	25.95	2,005,768	27.83	1,569,052	19.50	1,313,033	19.19	1,095,025
Travel		1,059,408	(.80)	1,067,977	5.74	1,010,009	17.57	859,044	(2.54)	881,434
Capital Outlay		4,848,106	18.76	4,082,412	47.75	2,763,043	47.99	1,866,998	(35.54)	2,896,475
Government Aid		9,703,864	11.65	8,691,338	15.83	7,503,641	(12.27)	8,552,621	9.98	7,776,794
Distributions and Transfers		175	(96.07)	4,450	106.98	2,150	16.78	1,841	--	--
Refunds		--	--	--	--	--	--	--	--	--
NATURAL RESOURCES TOTAL		$ 40,375,268	13.32 %	$ 35,630,459	17.19 %	$ 30,404,024	8.79 %	$ 27,948,335	4.58 %	$ 26,725,516
STATE EXPENDITURES										
Personal Services		$ 398,623,048	8.95 %	$ 365,884,616	9.37 %	$ 334,542,435	8.65 %	$ 307,894,964	8.59 %	$ 283,532,682
Operating Expenses		137,059,520	18.78	115,388,242	16.13	99,361,759	19.53	83,124,046	10.29	75,366,717
Supplies and Materials		62,474,799	(15.16)	73,634,560	11.15	66,247,845	12.79	58,734,641	(.51)	59,035,365
Travel		10,586,639	5.07	10,074,497	6.29	9,478,385	10.07	8,611,429	7.89	7,981,407
Capital Outlay		180,485,255	16.88	154,416,138	16.04	133,064,296	(3.23)	137,507,687	(1.93)	140,209,153
Government Aid		642,045,248	9.82	584,607,624	9.16	535,551,769	13.61	471,374,701	9.03	432,339,430
Distributions and Transfers		29,067,180	(51.75)	60,247,787	21.77	49,474,964	6.57	46,424,187	(6.70)	49,756,160
Refunds		110,736,452	20.07	92,230,128	12.98	81,630,491	27.33	64,108,802	2.55	62,514,974
STATE TOTAL		$1,571,077,641	7.87 %	$1,456,488,592	11.24 %	$1,309,356,944	11.17 %	$1,177,780,457	6.04 %	$1,110,735,888

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ABSTRACTERS', BOARD OF EXAMINERS									
058	Enforce Standards - Abstracters			10,986				15,143	10,986
	TOTAL			10,986				15,143	10,986
ACCOUNTABILITY AND DISCLOSURE COMMISSION, NEBRASKA									
094	Administration	138,953	134,882					138,953	134,882
	TOTAL	138,953	134,882					138,953	134,882
ADMINISTRATIVE SERVICES, DEPARTMENT OF									
049	Departmental Administration	112,215	99,021					112,215	99,021
171	Supporting Services - Materiel Division	273,610	266,219				4,110,481	5,376,417	4,376,700
172	Central Data Processing						9,190,293	9,387,287	9,190,293
173	Communications	35,852	35,852			236	223,226	600,046	259,314
174	Telephone Expense						1,330,133	4,150,000	1,330,133
180	Transportation Service Bureau						2,018,869	2,411,271	2,018,869
191	Law Enforcement - Indian Affiars	113,078	113,078					113,078	113,078
509	Budget Administration	325,799	309,716					325,799	309,716
560	Building and Grounds	1,442,118	1,434,593	40,100			1,232,838	3,189,175	2,707,531
567	Fiscal Administration	1,586,223	1,189,063	64,217		10,742		1,674,223	1,264,022
624	Government Improvement					34,151			34,151
900	Capitol Improvements				589,560			1,739,528	589,560
902	Renovation - North Platte Building				54,643			54,643	54,643
903	State Office Building - Lincoln				3,625,000			3,878,738	3,625,000
904	State Office Building - Omaha				838			4,290,010	838
907	Handicapped Improvements - Capitol				107,326			107,326	107,326
918	State Laboratory Renovation				22,532			196,000	22,532
919	State Fair Building				754,217			754,217	754,217
920	Capital Construction Contingency Fund				11,255			12,210	11,255
940	Task Force - LB309				142,427			387,166	142,427
941	DAS - LB309				323,616	10,840		1,403,880	334,456
942	Corrections - LB309				340,914			1,141,599	340,914
943	Economic Development - LB309				11,031			11,085	11,031
944	Education - LB309				189,414			242,302	189,414
945	Game and Parks - LB309				524,575			1,033,572	524,575
946	Historical Society - LB309				77,053			366,125	77,053
947	Public Institutions - LB309				221,574			945,068	221,574
948	Military - LB309				169,218			422,708	169,218
949	Colleges - LB309				696,116			1,233,928	696,116
950	Capitol Space Planning				5,250			42,180	5,250
951	UNL - LB309				1,018,608			1,741,009	1,018,608
952	UNO - LB309				147,123			499,458	147,123
953	UNMC - LB309				404,949			613,304	404,949
954	Welfare - LB309				80,179			133,492	80,179
955	Task Force Special Projects - LB309				8,975			35,000	8,975
956	DAS - Handicapped - LB309				1,656			10,000	1,656
959	Education - Handicapped - LB309				359,450			383,093	359,450
960	Game & Parks - Handicapped - LB309				24,064			31,812	24,064
961	Historical Society - Handicapped - LB309							3,000	
962	Public Institutions - Handicapped - LB309				76,462			317,494	76,462
964	Colleges - Handicapped - LB309				4,726			414,875	4,726
965	UNL - Handicapped - LB309				29,159			222,205	29,159
966	UNO - HANDICAPPED - LB309							90,250	
969	Educational Television - LB309				169,230			203,730	169,230
970	Water Resources - LB309				475			8,000	475
	TOTAL	3,836,895	3,447,542	104,317	10,191,615	55,969	18,105,840	50,308,518	31,905,283

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
AERONAUTICS, DEPARTMENT OF									
026	Development & Enforcement	25,000	25,000	223,208		20,848		320,386	269,056
301	Public Airports			8,658,498				12,881,469	8,658,498
596	State Owned Aircraft			343,045				371,604	343,045
	TOTAL	25,000	25,000	9,224,751		20,848		13,573,459	9,270,599
AGING, COMMISSION ON									
570	Administration	196,150	196,150	50,000		372,404		814,377	618,554
574	Aid to the Aged	64,699	64,661			4,858,215		7,941,176	4,922,876
	TOTAL	260,849	260,811	50,000		5,230,619		8,755,553	5,541,430
AGRICULTURAL ACTIVITIES									
411	Nebraska State Horticultural Society	1,595	782					1,595	782
412	Nebraska Crop Improvement Association	1,123	1,123					1,123	1,123
413	Nebraska Dairymen's Association	2,914	2,401					2,914	2,401
414	Western Organized Agriculture	1,217	193					1,217	193
415	Livestock Breeders and Feeders Assn.	2,242	2,179					2,242	2,179
416	Home Economics Association	842	811					842	811
417	Nebraska Poultry Improvement Assn.	2,489	2,458					2,489	2,458
	TOTAL	12,422	9,947					12,422	9,947
AGRICULTURAL PRODUCTS INDUSTRIAL UTILIZATION COMMITTEE									
516	Gasohol			112,176				144,268	112,176
	TOTAL			112,176				144,268	112,176
AGRICULTURE, DEPARTMENT OF									
027	Departmental Administration	475,345	426,912			24,187		550,514	451,099
056	Weights & Measures	216,455	216,207	156,643				380,592	372,850
057	Enforce Standards - Dairy Food, Drugs	503,510	459,416	146,984		42,551		707,541	648,951
061	Agriculture Laboratories	340,396	340,335	150,530		28,154		522,930	519,019
063	Enforce Standards - Animal Industry	710,169	679,583	533,507		65,513		1,470,410	1,278,603
310	State Water Plan	1,800	1,787					1,800	1,787
333	Conservation - Plant Industry	1,359,298	358,236	187,213		51,665		1,667,710	597,114
380	Research - Soybean Development			222,264				226,532	222,264
381	Research - Wheat Development			386,386				387,774	386,386
382	Research - Potato Development			11,674				32,838	11,674
384	Research - Corn Development			484,172				496,244	484,172
385	Research - Agricultural Statistics	95,018	71,436			43,184		156,176	114,620
387	Research - Poultry Development			68,372				80,636	68,372
405	Drybean Development							100,000	
564	Training of Rural Youth					209,057		330,612	209,057
587	Comprehensive Emergencies	359,874	318,302					359,874	318,302
	TOTAL	4,061,865	2,872,214	2,347,745		464,311		7,472,183	5,684,270

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
AGRICULTURE, STATE BOARD OF								
042 Departmental Administration	70,224	69,395					70,224	69,395
539 4-H Club Premiums	12,000	12,000					12,000	12,000
540 State Fair Premiums	2,000	2,000					2,000	2,000
900 Beef Barn				295,000			295,000	295,000
913 Heritage Village							3,562	
TOTAL	84,224	83,395		295,000			382,786	378,395
ARTS COUNCIL								
326 Promotion & Development of the Arts	174,843	168,526	3,021		59,495		243,145	231,032
327 Aid to the Arts	234,050	234,050			353,407		622,891	587,457
667 CETA					2,093		7,380	2,093
TOTAL	408,893	402,576	3,021		414,985		873,416	820,582
ATHLETIC COMMISSION								
078 Enforce Standards - Boxing & Wrestling			24,019				27,206	24,019
TOTAL			24,019				27,206	24,019
ATTORNEY GENERAL								
011 Salary - Attorney General	44,026	43,446					44,026	43,446
505 Medicaid Fraud					61,401		1,589	61,401
507 Interpretation & Application of Law	818,448	779,769			76,158		987,197	855,927
608 Tort Claims Division	58,597	50,997					58,597	50,997
TOTAL	921,071	874,212			137,559		1,091,409	1,011,771
AUDITOR OF PUBLIC ACCOUNTS								
010 Salary - Auditor	36,108	35,874					36,108	35,874
023 Departmental Administration	41,676	41,672					41,676	41,672
506 State Agency & County Post Audits	1,155,401	1,035,913					1,155,401	1,035,913
525 Cooperative Audits			96,128				137,030	96,128
635 Nebraska Budget Act	58,270	58,268					58,270	58,268
TOTAL	1,291,455	1,171,727	96,128				1,428,485	1,267,855
BANKING AND FINANCE, DEPARTMENT OF								
028 Departmental Administration			308,797				320,362	308,797
065 Enforce Standards - Financial Institutions			817,266				829,329	817,266
066 Enforce Standards - Securities	7,763		110,843				127,172	110,843
TOTAL	7,763		1,236,906				1,276,863	1,236,906
BARBER EXAMINERS, BOARD OF								
080 Enforce Standards - Barbering			47,001				48,171	47,001
TOTAL			47,001				48,171	47,001
BRAND COMMITTEE								
075 Enforce Standards - Brand Inspection			1,608,708				1,746,753	1,608,708
TOTAL			1,608,708				1,746,753	1,608,708

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
CORRECTIONAL SERVICES, DEPARTMENT OF									
356	Parole Administration	480,272	477,548					480,272	477,548
364	Juvenile Post Care	565,513	555,649			77,910		635,513	633,559
367	Community Service							189,195	
370	Central Office	2,227,094	2,090,852			135,263		2,399,632	2,226,115
371	Youth Development Center - Geneva	1,054,459	1,012,151	42,617		52		1,100,209	1,054,820
372	Penitentary	6,076,573	5,859,905	45,361		4,481		6,121,934	5,909,747
373	Center for Women - York	1,107,192	1,038,982	24,091		25,521		1,163,181	1,088,594
374	Youth Development Center - Kearney	2,004,946	1,987,883	47,459		97,558	32,746	2,212,816	2,165,646
375	Diagnostic & Evaluation Center	3,232,165	2,766,073			210,497		3,443,281	2,976,570
376	Reformatory - Penal Complex	2,700,856	2,667,276	5,000		2,273		2,705,856	2,674,549
377	Instructional Training Ser. - Pen. Com.	228,731	228,589					229,637	229,589
378	Adult Post Care	850,264	847,128	418,626		10,279		1,332,633	1,276,033
379	Pilot Community Programs	40,220	40,101					40,220	40,101
386	Jail Standards Board	102,119	90,053			24,581		115,249	114,634
388	Correctional Improvement Program	1,377,130	1,285,936			65,712		1,410,212	1,351,648
390	Lincoln Medium and Minimum Operations	139,708	139,707					139,708	139,707
391	Penal Complex Farm Operations	23,844	23,844					23,844	23,844
394	Diagnostics and Evaluation Center							1,146	
563	Correctional Industries						1,635,461	3,178,391	1,635,461
901	Improvement & Rennovations				2,409			63,300	2,409
905	Diagnostics and Evaluation Center				226,381			300,646	226,381
906	Life Safety Improvements				106,277			212,070	106,277
907	Vocational Training Facility - Lincoln				2,005			15,000	2,005
908	Medium Minimum Facility - Lancaster				494,271			591,485	494,271
909	Medium Minimum Facility - Omaha				716,039			2,446,846	716,039
912	Central Utility - Lincoln				1,246,998			1,362,219	1,246,998
913	Swimming Pool - Geneva				249,221			282,339	249,221
920	Omaha Work Release Center				1,019			1,549,142	1,019
925	Maximun Security Facility				5,424,548			9,642,511	5,424,548
932	NE Center for Women Control & Visiting Center				5,555			115,000	5,555
934	A/C & Vent - Lincoln Penitentary							27,000	
940	York Reception & Diagnostic Center				1,283			6,245	1,283
	TOTAL	22,211,086	21,111,677	583,154	8,476,006	654,127	1,668,207	43,536,732	32,493,171
CRIME VICTIM'S REPARATION BOARD									
359	Victim's Compensation	20,000	14,866					20,000	14,866
368	Crime Victim's Reparation	44,850	27,013					44,850	27,013
	TOTAL	64,850	41,879					64,850	41,879
CRIMINAL JUSTICE, COMMISSION ON LAW ENFORCEMENT AND									
196	Law Enforcement and Criminal Justice	54,854	54,854			1,402,395		3,460,798	1,457,249
198	State and Local Planning	137,414	137,414			388,151		645,489	525,565
199	Law Enforcement Training			425,730		28,156		687,899	453,886
200	State Agency Action Funds	16,125	10,635			822,515		1,087,687	833,150
901	NE Law Enforcement Training Center Fund							320,000	
	TOTAL	208,393	202,903	425,730		2,641,217		6,201,873	3,269,850
DISTRICT COURTS									
006	Salaries - Judges	2,038,873	2,035,392					2,038,873	2,035,392
392	Judges Expenses	63,900	63,892			11,824		73,900	75,716
393	State Probation Administration	83,621	82,887			11,177		93,621	94,064
397	State Probation - Field Services	2,024,589	1,982,131					2,024,589	1,982,131
	TOTAL	4,210,983	4,164,302			23,001		4,230,983	4,187,303

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE						
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	TOTAL BUDGETED FUNDS APPROPRIATION	TOTAL BUDGETED FUNDS EXPENDITURES
DRUGS, COMMISSION ON									
198	Commission on Drugs	95,027	78,819			113,563		186,530	192,382
201	Aid to Drug Program	137,389	137,389			542,419		721,892	679,808
	TOTAL	232,416	216,208			655,982		908,422	872,190
ECONOMIC DEVELOPMENT, DEPARTMENT OF									
584	Indian Affairs	135,875	125,992			7,516		145,875	133,508
604	Administration and Research	385,957	360,333	52,659		189,889		756,451	602,881
611	Field Services	223,900	206,479					223,900	206,479
618	Tourism	356,462	354,208	144,448		4,567		584,586	503,223
619	Industrial Development	432,248	373,780			11,564		432,248	385,344
620	Community Development and Planning	220,310	217,429			398,265		535,310	615,694
900	Aerospace Museum				103,356			117,762	103,356
902	Nebraska Information Center - Omaha							62,000	
904	I-80 Displays							10,000	
	TOTAL	1,754,752	1,638,221	197,107	103,356	611,801		2,868,132	2,550,485
EDUCATION, DEPARTMENT OF									
025	Departmental Administration	694,187	606,428	2,927		502,823	41,880	1,381,721	1,154,058
055	Private & Vocational Schools & Veterans	24,768	24,768			66,965		94,418	91,733
143	State Aid - Education	58,161,409	57,299,218			11,170,533		71,919,889	68,469,751
188	EMTA & Fire Service	236,473	229,420	2,982				253,632	232,402
292	Special Education - School Aid	31,430,065	29,037,937	101,662		7,166,466		38,685,514	36,306,065
293	Adult Education	43,843	43,783			720,150		843,091	763,933
294	Vocational Education	589,658	589,311			4,379,560		5,038,529	4,968,871
295	Vocational Education Aid - Manpower					539,278		540,595	539,278
351	Vocational Rehabilitation	1,228,319	1,227,711	120,503		4,494,875		6,752,267	5,843,089
352	OASI Disability Determination					2,568,304		2,375,555	2,568,304
401	School for the Deaf	1,323,991	1,248,377	144,858		119,882		1,646,379	1,513,117
402	School for the Visually Handicapped	696,035	668,510	69,599		47,277		810,125	785,386
508	School Services and Educational Standards	600,881	591,238	978,631		17,641,040		26,739,264	19,210,909
614	Professional Practices Commission			40,109				48,236	40,109
642	Instructional Television	596,030	528,202	28,397				633,071	556,599
906	Handicapped Resource Center				790			790	790
919	Fire Safety				18,839			18,840	18,839
	TOTAL	95,625,659	92,094,903	1,489,668	19,629	49,417,153	41,880	157,781,916	143,063,233
EDUCATIONAL LANDS AND FUNDS, BOARD OF									
339	Irrigation and Conservation Dev.	44,757	24,385	70,203				177,932	94,588
502	South Dakota Border Dispute	33,000						33,000	
528	Administration of School Trusts	15	15	5,277				5,292	5,292
529	Land Surveys	137,713	119,908					137,713	119,908
554	Dispute Survey Settlements			4,046				12,275	4,046
576	Field Operations	18,359		15,599				37,321	15,599
581	Noxious Weed Control			6,324				6,324	6,324
582	School Land Trust			1,190,880				1,483,184	1,190,880
	TOTAL	233,844	144,308	1,292,329				1,893,041	1,436,637
EDUCATIONAL TELEVISION COMMISSION									
533	Educational Television	3,064,213	2,883,537	24,041		318,899		3,492,691	3,226,477
	TOTAL	3,064,213	2,883,537	24,041		318,899		3,492,691	3,226,477

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
ENGINEERS AND ARCHITECTS, BOARD OF EXAMINERS FOR PROFESSIONAL									
082	Enforce Stds. - Engineers & Architects			101,783				132,991	101,783
	TOTAL			101,783				132,991	101,783
ENVIRONMENTAL CONTROL, DEPARTMENT OF									
513	Environmental Control	479,855	466,029	23,619		1,651,211		1,808,765	2,140,859
518	Waste Water Program	8,739,808	2,917,377					8,739,808	2,917,377
602	Keep Nebraska Beautiful	17,871	17,580					17,871	17,580
	TOTAL	9,237,534	3,400,986	23,619		1,651,211		10,566,444	5,075,816
EQUAL OPPORTUNITY COMMISSION									
059	Enforce Standards - Equal Employment	539,974	507,170			82,555		618,081	589,725
	TOTAL	539,974	507,170			82,555		618,081	589,725
FIRE MARSHAL									
187	Public Building Safety	44,497	41,751					44,497	41,751
193	Protection of People & Property	552,705	528,939	170,169		61,730		777,351	760,838
197	State Electrical Board			187,303				193,780	187,303
	TOTAL	597,202	570,690	357,472		61,730		1,015,628	989,892
GAME AND PARKS COMMISSION									
310	State Water Plan	12,600	10,574					12,600	10,574
324	Nebraska Snowmobile Act			109				35,000	109
325	Boating Adm., Education & Enforcement			73,956		43,199		185,957	117,155
330	Habitat Development			899,376				1,434,446	899,376
336	Wildlife Conservation	686,415	570,590	5,059,233		85,300		6,191,751	5,715,123
337	Administration	254,321	254,079	907,136				1,282,626	1,161,215
549	Parks - Administration and Operation	2,457,215	2,430,147	1,153,221		38,657		3,665,892	3,622,025
550	Special Federal Aid Programs	274,353	266,757	63,623		48,993		342,353	379,373
617	Engineering and Area Maintenance	1,916,373	1,841,115	309,017				2,403,134	2,150,132
667	CETA					219,095		5,390	219,095
900	State Park Facilities Improvement			22,971				50,000	22,971
919	Aid - Political Subdivisions				798,534	2,546,506		5,262,355	3,345,040
924	Wildlife Land Acquisition & Improvement			710,358				1,172,915	710,358
928	Niobrara State Park							810,721	
940	Kearney County Trails			7,000		15,998		34,000	22,998
941	New State Park Acquisition					356,250		519,500	356,250
953	Aid to Political Subdivision							950,000	
964	Rock Creek Hatchery				149,982			149,982	149,982
965	Park Improvement			100,291				209,374	100,291
966	Park & Recreational Area			12,936	37,872			73,098	50,808
967	State Park Improvements			68,662	34,936	500,122		1,403,312	603,720
968	State Historical Parks			94,497	34,386			315,246	128,883
969	State Recreation Area			843,158	119,355	158,043		2,454,420	1,120,556
970	State Wayside Area			9,216	36			100,036	9,252
971	Special Use Areas			105,490		5,257		242,962	110,747
972	Administration Facilities			22,498	747			104,227	23,245
973	Fish Production			76,105				590,297	76,105
974	Fort Robinson Program Statement				11,448			12,675	11,448
975	Repair - Grove Lake			225,272				238,782	225,272
976	Aquatic Wildlife			4,821				11,598	4,821
977	Papio Creek Development							1,030,100	
980	Branched Oak Road Construction							250,000	
981	Public Shooting Range							23	
	TOTAL	5,604,277	5,373,262	10,768,946	1,187,296	4,017,420		31,544,772	21,346,924

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
GOVERNOR									
002	Salary - Governor	43,763	43,763					43,763	43,763
021	Office of the Governor	172,125	167,641					172,125	167,641
623	Governor's Conference	24,500	24,500					24,500	24,500
	TOTAL	240,388	235,904					240,388	235,904
HEALTH, DEPARTMENT OF									
175	Med School Assistance	70,000	70,000					70,000	70,000
177	Bureau of Supporting Services	744,152	732,436	502,899		1,058,157		2,390,798	2,293,492
178	Bureau of Examining Boards	4,100	1,783	450,571				563,584	452,354
310	Natural Resource Commission Study	9,810	6,692					9,810	6,692
514	Community Health Services	818,630	817,441	526,391		7,538,515		6,273,025	8,882,347
589	Developmental Disabilities	87,201	87,201			234,000		323,176	321,201
590	Chronic Renal Disease Treatment	798,821	735,880					798,821	735,880
621	Health & Medical Care Administration	766,365	756,643	519,222		1,712,345		3,649,362	2,988,210
	TOTAL	3,299,079	3,208,076	1,999,083		10,543,017		14,078,576	15,750,176
HEARING IMPAIRED, COMMISSION FOR THE									
578	Hearing Impaired			48,775				150,000	48,775
	TOTAL			48,775				150,000	48,775
HISTORICAL SOCIETY									
043	Departmental Administration	243,765	239,415					243,765	239,415
258	Research Library	117,845	115,863	7,787				126,003	123,650
532	Elks Building Operation	15,000	13,307	20,999				55,000	34,306
541	Museum Operation	638,244	631,516	77,146		117,534		808,240	826,196
542	State of Nebraska Archives	189,890	188,678	7,897		13,676		197,890	210,251
543	Historical Markers	10,043	8,165	3,863				21,265	12,028
552	Historical Preservation					277,760		708,749	277,760
632	Hall of Fame Commission	24,529	20,866					24,529	20,866
667	CETA					16,715		40,000	16,715
901	Heritage Center Planning				6,702			15,456	6,702
902	Elks Building				950,000			950,000	950,000
907	Neligh Mills				15,600	15,707		34,893	31,307
909	Ferguson Mansion Restoration				22,459	17,350		142,838	39,809
910	Museum of Missouri				33,379	45,497		83,901	78,876
	TOTAL	1,239,316	1,217,810	117,692	1,028,140	504,239		3,452,529	2,867,881
INDUSTRIAL RELATIONS, COMMISSION OF									
531	Court of Industrial Relations	160,285	147,014					160,285	147,014
	TOTAL	160,285	147,014					160,285	147,014

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
INSTITUTIONS, DEPARTMENT OF PUBLIC									
033	Department Central Office	4,046,502	3,492,835			595,459		4,590,468	4,088,294
035	Mental Retardation Improvement	1,056,692	913,337					1,056,692	913,337
151	Mental Health Region I	376,000	376,000					376,000	376,000
152	Mental Health Region II	385,000	350,715					385,000	350,715
153	Mental Health Region III	483,326	465,360					483,326	465,360
154	Mental Health Region IV	425,423	425,423					425,423	425,423
155	Mental Health Region V	1,094,762	1,055,781					1,094,762	1,055,781
156	Mental Health Region VI	1,487,250	1,487,250					1,487,250	1,487,250
355	Blind Rehabilitation	276,219	259,826	32,121		978,558		1,365,320	1,270,505
361	Mental Patient Care - Hastings	4,493,275	4,486,470	2,587,767		641,470		8,128,555	7,715,707
362	Mental Patient Care - Norfolk	3,442,449	3,438,072	1,420,973		450,297		5,544,416	5,309,342
363	Mental Patient Care - Lincoln	5,229,399	5,093,961	2,108,088		842,357		8,394,725	8,044,406
365	Mental Health	203,000	160,672					203,000	160,672
421	Beatrice State Home	5,793,006	5,790,635	1,788,250		7,549,609		15,188,265	15,128,494
424	Office of Mental Retardation	9,354,415	9,354,413					9,354,415	9,354,413
519	Nebraska Veterans' Home - Grand Island	1,340,434	1,340,434	3,477,736		671		4,864,653	4,818,841
520	Nebraska Veterans' Home - Norfolk	569,829	569,829	1,083,279		724		1,699,906	1,653,832
521	Nebraska Veterans' Home - Scottsbluff	384,379	384,379	367,508		1,003		755,861	752,890
667	CETA					1,769			1,769
903	Capitol Construction - Veterans' Home							189,881	
905	Isolation Rooms - Norfolk Regional Center				5,505			17,401	5,505
908	Improvement of Water Sys. Norfolk Reg. Center				19,650			25,000	19,650
910	Expand Cemetery - Nebr. Veterans' Home				6,722			6,905	6,722
922	Elec. Dist. Sys. Beatrice State Dev. Center							62,000	
952	Fire Safety Improvements				19,586			146,025	19,586
962	Demolish M, N, & R. Bldg. - Beatrice St. Dev. Ctr.				14,534			39,525	14,534
964	Statewide Master Plan							1,775	
981	Air Conditioning				2,165			104,301	2,165
982	F Bldg. - Beatrice State Developmental Center							31,080	
984	Western Nebraska Veterans' Home				4,723	19,252		505,242	23,975
987	Fuel Storage - Hastings Regional Center				589			2,675	589
988	Wastewater Disposal				1,385			12,615	1,385
989	Cottage Construction - Beatrice							100,127	
990	Master Plan				4,149			728,865	4,149
991	Renovate D Building - Beatrice							1,063,989	
	TOTAL	40,441,360	39,445,392	12,865,722	79,008	11,081,169		68,435,443	63,471,291
INSURANCE, DEPARTMENT OF									
069	Enforce Standards - Insurance			845,327				893,574	845,327
555	Examination of Insurance Companies			487,657				507,528	487,657
556	Liquidation of Insurance Companies			999				10,341	999
557	Securities Deposit Revolving Fund						9,119	10,800	9,119
	TOTAL			1,333,983			9,119	1,422,243	1,343,102
INVESTMENT COUNCIL									
610	Investment Administration	194,526	179,192					194,526	179,192
	TOTAL	194,526	179,192					194,526	179,192

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
LABOR, DEPARTMENT OF									
031	Division of Employment			3,528		12,732,839		12,956,023	12,736,367
194	Protection of People & Property	309,069	299,858			155,120		549,574	454,978
435	CETA - Title I					3,541,028		4,776,261	3,541,028
436	CETA - Special Governor's Grant					1,298,729		1,153,622	1,298,729
437	CETA - Public Service Employment					2,790,322		3,574,249	2,790,322
438	CETA - Special Programs					2,832,225		2,927,959	2,832,225
667	CETA					620			620
	TOTAL	309,069	299,858	3,528		23,350,883		25,937,688	23,654,269
LAND SURVEYORS, BOARD OF EXAMINERS FOR									
083	Enforce Standards - Land Surveyors			5,013				7,741	5,013
	TOTAL			5,013				7,741	5,013
LANDSCAPE ARCHITECTS, BOARD OF									
597	Board of Landscape Architects			2,397				2,400	2,397
	TOTAL			2,397				2,400	2,397
LEGISLATIVE COUNCIL									
001	Salaries - Legislative	249,700	249,363					249,700	249,363
122	Legislative Services	1,436,144	1,086,345					1,436,144	1,086,345
123	Clerk of Legislature	878,914	759,568					878,914	759,568
126	Legislative Research Services	850,850	778,347			30,101		850,850	808,448
127	Revision of Statutes & Regulations	676,624	461,386					676,624	461,386
128	Revisor of Regulations	70,240	49,066					70,240	49,066
501	Intergovernmental Cooperation Committee	198,977	167,971					198,977	167,971
504	Office of Public Counsel	111,933	105,754					111,933	105,754
638	Fiscal and Program Analysis	466,208	376,723					466,208	376,723
901	Capitol Planning & Renovation				35,606			66,436	35,606
	TOTAL	4,939,590	4,034,523		35,606	30,101		5,006,026	4,100,230
LIBRARY COMMISSION									
039	Administration Services	43,997	43,997			47,785		87,921	91,782
252	Extension Library Services	668,730	667,718	227,948		125,126		1,076,084	1,020,792
253	Blind and Physically Handicapped	172,398	172,035			54,959		228,398	226,994
302	Library Development	367,708	367,708			572,687		831,131	940,395
	TOTAL	1,252,833	1,251,458	227,948		800,557		2,223,534	2,279,963
LIEUTENANT GOVERNOR									
008	Salary - Lieutenant Governor	36,589	36,589					36,589	36,589
124	Office - Lieutenant Governor	19,623	18,322					19,623	18,322
	TOTAL	56,212	54,911					56,212	54,911
LIQUOR CONTROL COMMISSION									
073	Enforcement and Regulation	294,801	276,977					294,801	276,977
078	Commission Administration	399,970	379,724					399,970	379,724
088	Commissioners - Salary & Travel Expense	45,975	42,705					45,975	42,705
	TOTAL	740,746	699,406					740,746	699,406

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

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(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
MEXICAN-AMERICAN COMMISSION								
537 Mexican-American Commission	169,717	161,758					196,317	161,758
667 CETA					23,037			23,037
668 Intergovernmental Personnel Act					3,195		1,250	3,195
TOTAL	169,717	161,758			26,232		197,567	187,990
MILITARY, DEPARTMENT OF								
192 Governor's Emergency Fund	1,435,902	772,532			1,315,386		1,435,902	2,087,918
544 National and State Guard	1,298,392	1,297,186	85,299		673,185		2,109,453	2,055,670
545 Civil Defense and Emergency Planning	254,274	230,985			673,507		985,609	904,492
546 Enlistment Bonus	517,437	251,716					517,437	251,716
548 Tuition Credit Reimbursement	269,050	260,048					269,050	260,048
667 CETA					22,889			22,889
901 Facility Repairs				3,240			3,240	3,240
TOTAL	3,775,055	2,812,467	85,299	3,240	2,684,967		5,320,591	5,585,973
MOTOR VEHICLE INDUSTRY LICENSING BOARD								
076 Enforce Standards - Automotive Industry			181,399				208,732	181,399
TOTAL			181,399				208,732	181,399
MOTOR VEHICLES, DEPARTMENT OF								
032 Departmental Administration	179,345	173,786	45,024				224,698	218,810
070 Enforce Standards - Motor Vehicles	811,002	686,387	744,972				1,658,427	1,431,359
071 Enforce Standards - Motor Vehicle Drivers	2,096,475	2,015,742	283,850				2,380,325	2,299,592
090 License Plates	696,972	696,789					696,972	696,789
644 Highway Safety	52,000	29,408			2,142,515		2,792,288	2,171,923
TOTAL	3,835,794	3,602,112	1,073,846		2,142,515		7,752,710	6,818,473
NATURAL RESOURCES COMMISSION								
044 Departmental Administration	180,920	180,358					180,920	180,358
303 State Aid - Small Watershed	105,392	105,295	741,317				1,005,392	846,612
304 Nebraska Water Conservation	1,217,337	549,724					1,217,337	549,724
307 Resources Development Fund	5,326,659	1,794,012					5,326,659	1,794,012
308 Soil Survey Fund	50,000	37,500					50,000	37,500
310 State Water Plan	193,867	108,796					193,867	108,796
334 Soil and Water Conservation	940,120	886,618	45,201		352,773		1,259,179	1,284,592
TOTAL	8,014,295	3,662,303	786,518		352,773		9,233,354	4,801,594
NURSING, BOARD OF								
079 Enforce Standards - Nursing			251,569				264,425	251,569
TOTAL			251,569				264,425	251,569
OIL AND GAS CONSERVATION COMMISSION								
335 Oil and Gas Conversation			166,784		1,500		173,151	168,284
TOTAL			166,784		1,500		173,151	168,284

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
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(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
PARDONS, BOARD OF								
354 Board of Pardons	10,245	8,204					10,245	8,204
357 Sentence Review Committee	1,500	180					1,500	180
358 Board of Parole	223,244	209,847					223,244	209,847
TOTAL	234,989	218,231					234,989	218,231
PERSONNEL, DEPARTMENT OF								
030 Administration	19,427	19,427					19,427	19,427
176 Joint Merit System						322,600	354,192	322,600
605 Personnel Administration	479,436	477,162					479,436	477,162
606 Intergovernmental Personnel Act					56,326			56,326
607 Affirmative Action	43,375	43,358					43,375	43,358
TOTAL	542,238	539,947			56,326	322,600	896,430	918,873
POLICY RESEARCH OFFICE								
018 Policy Research Office	325,059	287,003			988,143		934,806	1,275,146
029 Volunteer Office					38,753			38,753
TOTAL	325,059	287,003			1,026,896		934,806	1,313,899
POSTSECONDARY EDUCATION, NEBRASKA COORDINATING COMMISSION FOR								
298 Title I Project G					160,309		134,743	160,309
299 Student Incentive					539,797		524,041	539,797
640 Postsecondary Education	67,594	67,594			75,194		134,554	142,788
645 Education Information Center					48,675		65,000	48,675
TOTAL	67,594	67,594			823,975		858,338	891,569
PSYCHOLOGISTS, BOARD OF EXAMINERS FOR								
087 Enforce Standards - Psychologists			10,885				10,938	10,885
TOTAL			10,885				10,938	10,885
PUBLIC ACCOUNTANCY, BOARD OF								
084 Enforce Standards - Public Accountants			93,694				126,626	93,694
TOTAL			93,694				126,626	93,694
PUBLIC SERVICE COMMISSION								
014 Salaries - Public Service Commissioners	115,649	114,884					115,649	114,884
016 Commissioners Expense	16,175	15,784					16,175	15,784
054 Enforce Standards - Public Utilities	1,123,689	959,750					1,123,689	959,750
TOTAL	1,255,513	1,090,418					1,255,513	1,090,418
RACING COMMISSION								
074 Enforce Standards - Horse Racing			328,086				377,726	328,086
TOTAL			328,086				377,726	328,086

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
REAL ESTATE COMMISSION									
077	Enforce Standards - Real Estate			377,063				424,174	377,063
289	Educational Assistance			26,634				29,974	26,634
	TOTAL			403,697				454,148	403,697
RETIREMENT SYSTEMS, PUBLIC EMPLOYEES'									
041	Adm. - Retirement - Deferred Comp.	9,657	4,214	311,411				350,516	315,625
515	Public Employees Retirement	6,537,589	6,537,589					6,537,589	6,537,589
	TOTAL	6,547,246	6,541,803	311,411				6,888,105	6,853,214
REVENUE, DEPARTMENT OF									
013	Salary - Tax Commissioner	33,785	31,694					33,785	31,694
102	Revenue Administration	6,373,352	6,206,784	222,735				6,630,312	6,429,519
105	Property Tax Administration	1,131,011	1,129,906				420,048	1,564,595	1,549,954
106	Energy Office Administration	274,244	274,243			3,465,436		4,519,298	3,739,679
108	Reimbursements to Local Government	31,721,743	25,656,296					31,721,743	25,656,296
	TOTAL	39,534,135	33,298,923	222,735		3,465,436	420,048	44,469,733	37,407,142
ROADS, DEPARTMENT OF									
305	Public Transit Aid	1,885,007	1,615,042					1,885,007	1,615,042
568	Highway Administration			7,677,302				8,424,991	7,677,302
569	Construction			142,537,833				155,000,000	142,537,833
571	Highway Maintenance			32,141,408				35,000,000	32,141,408
572	Service and Supporting Districts			5,455,545			105,367	7,300,000	5,560,912
901	Capital Construction			682,190				1,335,312	682,190
	TOTAL	1,885,007	1,615,042	188,494,278			105,367	208,945,310	190,214,687
SECRETARY OF STATE									
008	Salary - Secretary of State	36,058	36,058					36,058	36,058
022	Departmental Administrations	197,668	164,347					197,668	164,347
051	Enforce Standards - Corporation	134,706	131,087					134,706	131,087
053	Enforce Standards - Collection Agencies			8,743				9,035	8,743
086	Enforce Standards - Records Management	135,404	131,636				256,814	568,049	388,450
	TOTAL	503,836	463,128	8,743			256,814	945,516	728,685
STATE CLAIMS BOARD									
535	State Claims Administration	54,660	53,263					54,660	53,263
536	Sundry Claims	43,510	40,895	4,892				48,403	45,787
538	State Claims Board	520,095	520,078	578,704				1,134,595	1,098,782
	TOTAL	618,265	614,236	583,596				1,237,658	1,197,832

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE					TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
STATE COLLEGES									
667	CETA					97,271		112,500	97,271
801	Instruction - Chadron	2,189,580	2,154,554	190,139		106,317		2,781,748	2,451,010
802	Organized Research - Chadron	44,735	42,975	9,562		11,109		103,197	63,646
803	Public Service - Chadron	6,333	6,333	1,592		118,746		181,554	126,671
804	Academic Services - Chadron	500,580	481,648	137,526		64,955		669,534	684,129
805	Student Services - Chadron	297,618	297,572	120,754		88,855		540,287	507,181
806	Institutional Support - Chadron	1,124,020	1,123,894	371,106				1,497,836	1,495,000
807	Independent Operations - Chadron						412,084	413,321	412,084
808	Tuition Remission - Chadron					959,864		1,169,279	959,864
811	Instruction - Kearney	4,553,137	4,553,137	1,575,959		175,703		6,700,695	6,304,799
812	Organized Research - Kearney	94,143	91,639	39,185		77,106		240,766	207,930
813	Public Service - Kearney	29,923	29,923	10,765		211,025		381,283	251,713
814	Academic Support - Kearney	938,310	938,311	344,842		72,403		1,330,433	1,355,556
815	Student Services - Kearney	392,433	392,433	431,979				833,617	824,412
816	Institutional Support - Kearney	1,466,272	1,452,826	745,330				2,212,498	2,198,156
817	Independent Operations - Kearney						1,140,664	1,143,067	1,140,664
818	Tuition Remission - Kearney					1,916,299		1,754,528	1,916,299
821	Instruction - Peru	1,080,831	988,085	71,420		720		1,199,813	1,060,225
822	Organized Research - Peru	13,896	10,479	1,601				15,896	12,080
823	Public Service - Peru	22,754	22,688	25,512		9,826		56,751	58,026
824	Academic Support - Peru	312,177	301,173	54,016		10,815		384,527	366,004
825	Student Support - Peru	234,811	232,914	98,319				362,279	331,233
826	Institutional Support - Peru	950,219	949,413	115,924				1,147,807	1,065,337
827	Independent Operations - Peru						139,676	174,055	139,676
828	Tuition Remission - Peru					457,705		660,417	457,705
831	Instruction - Wayne	2,132,574	2,035,206	552,830		69,099		2,965,017	2,657,135
832	Organized Research - Wayne	18,254	18,254	7,507				25,791	25,761
833	Public Service - Wayne			24,911				25,000	24,911
834	Academic Support - Wayne	531,182	525,643	298,327		14,045		887,243	838,015
835	Student Services - Wayne	282,448	281,092	209,157				503,237	490,249
836	Institutional Support - Wayne	1,323,541	1,318,913	472,972		3,045		1,804,527	1,794,930
837	Independent Operations - Wayne						648,709	741,533	648,709
838	Tuition Remission - Wayne					1,074,076		1,036,100	1,074,076
902	Renovation - Chadron				49,795			51,481	49,795
904	Renovation - Kearney				40,093			103,270	40,093
905	Fine Arts Building - Kearney				417,185			422,365	417,185
906	Health & Phy. Education Fac. - Peru				1,001,212			1,440,609	1,001,212
908	Drain System - Peru				80,000			80,000	80,000
909	Renovation - Peru				7,684			11,949	7,684
910	Renovation - Wayne				22,074			43,712	22,074
911	Paving Repair - Wayne				24,409			77,000	24,409
913	Safety Center - Kearney				23,360			30,000	23,360
914	Botany Laboratory - Wayne				25,197			59,224	25,197
915	Athletic Field - Kearney				101,142			123,469	101,142
917	Education & Humanties Renovation - Wayne							25,000	
918	Maintenance Shop - Wayne				185,094			200,000	185,094
923	State Library at Kearney				20,031			25,825	20,031
924	Founders Hall - Kearney				17,854			120,000	17,854
926	Athletic Field - Chadron				3,466			95,000	3,466
930	Field House - Chadron				846			1,898	846
	TOTAL	18,539,771	18,249,105	5,911,235	2,019,442	5,538,984	2,341,133	36,963,938	34,059,899

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

	FUND TYPE						TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
STATE PATROL								
189 Command and Support	5,874,082	5,836,709			29,275		5,913,698	5,865,984
190 Criminal Investigations	2,325,079	2,274,159	44,000		102,369		2,692,584	2,420,528
915 Protection of People and Property	6,066,860	6,058,530			159,932		6,262,684	6,218,462
TOTAL	14,266,021	14,169,398	44,000		291,576		14,868,966	14,504,974
STATE TREASURER								
012 Salary - State Treasurer	36,058	36,058					36,058	36,058
146 Government Subdivision Distributions	12,600,000	12,600,000					12,600,000	12,600,000
147 Personal Property Tax	62,200,000	62,199,963					62,200,000	62,199,963
503 Treasury Management	150,812	128,077					150,812	128,077
512 Unclaimed Property			96,450				137,472	96,450
TOTAL	74,986,870	74,964,098	96,450				75,124,342	75,060,548
STATUS OF WOMEN, COMMISSION ON THE								
577 Status of Women	154,894	145,795					154,894	145,795
667 CETA					41,850			41,850
TOTAL	154,894	145,795			41,850		154,894	187,645
SUPREME COURT								
003 Salaries - Judges	315,434	315,434					315,434	315,434
004 Salaries - Clerk	28,652	28,652					28,652	28,652
005 Salaries - Reporter	27,282	17,333					27,282	17,333
034 Court Administration	698,943	671,856			54,363		795,928	726,219
040 State Law Library	142,730	141,487					142,730	141,487
396 County Court System	4,384,103	4,381,184			31,607		4,432,785	4,412,791
399 Court Reporters	1,132,457	1,096,029					1,132,457	1,096,029
TOTAL	6,729,601	6,651,975			85,970		6,875,268	6,737,945
TECHNICAL COMMUNITY COLLEGES, BOARD OF								
051 Aid to Technical Colleges	16,497,569	16,497,569					16,497,569	16,497,569
TOTAL	16,497,569	16,497,569					16,497,569	16,497,569
TRUSTEES OF THE STATE COLLEGES, BOARD OF								
048 Office of the Secretary	160,315	154,631					160,315	154,631
901 Miscellaneous Renovation - All Campuses				11,383			25,873	11,383
TOTAL	160,315	154,631		11,383			186,188	166,014

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

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FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE						TOTAL BUDGETED FUNDS	
		GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
UNIVERSITY OF NEBRASKA									
667	CETA					197,774		535,000	197,774
711	State General Fund - UNL	44,736,644	44,736,644	16,045,615		224,000	3,314,046	65,231,948	64,320,305
712	Devaney Sports Center	619,135	585,821	29,960				676,535	615,781
715	Institute of Agriculture & Natural Res.	20,260,711	20,211,810	1,189,197		3,957,602	3,945,723	31,709,348	29,304,332
716	Federal Credit - UNL					8,342,875		9,080,000	8,342,875
717	Federal Grant Contracts - UNL					15,903,788		15,875,000	15,903,788
719	Auxiliary - UNL						48,892,184	49,765,000	48,892,184
731	State General Fund - UNMC	31,833,895	31,833,895	32,447,328		1,177,127	556,819	66,706,381	66,015,169
736	Federal Credit - UNMC					7,477,009		8,530,869	7,477,009
737	Federal Grant Contracts - UNMC					257,207		81,393	257,207
739	Auxiliary - UNMC						12,532,363	14,347,381	12,532,363
781	Central Adm. - General Fund	1,990,092	1,983,492	153,084				2,173,235	2,136,576
786	Central Adm. - Federal Credit					23,030		100,000	23,030
789	Central Adm. - Auxiliary						6,051,034	6,968,173	6,051,034
791	State General Fund - UNO	17,089,996	17,089,996	6,791,988			1,644,547	26,837,271	25,526,531
796	Federal Credit - UNO					4,632,704		5,816,385	4,632,704
797	Federal Grant Contracts - UNO					860,507		1,002,000	860,507
799	Auxiliary - UNO						4,191,578	4,638,373	4,191,578
901	Miscellaneous Renovation - All campuses				85,538			200,000	85,538
904	Tractor Testing Bldg. - UNL				101,020			101,020	101,020
906	Eppley Renovation - UNO				107,994			750,000	107,994
909	Computer Facility							777	
910	Emergency Generator - UNMC				32,013			300,000	32,013
913	Chiller & Utility Modification - UNL				597,763			606,249	597,763
914	Fire Safety Improvements				132,439			161,711	132,439
915	Field Lab Development				120,533			225,000	120,533
917	Animal Holding - Curtis				88,773			215,000	88,773
924	Temple Restoration - UNL				152,976			674,000	152,976
928	Animal Health Center				102,088			102,088	102,088
932	Plant Science Research				302,332			383,559	302,332
937	Agriculture Research Land				1,200			100,000	1,200
941	Adult ICU - UNMC			10,050				*	10,050
942	Cardiac Laboratory - UNMC			7,531				*	7,531
943	Miscellaneous Renovation - UNMC			1,142,736			60,426	*	1,203,162
944	Athletic Department Renovation - UNL						262,634	*	262,634
960	EMC Engineer Complex - UNL					2,800			2,800
962	TA Hamilton Hall - UNL					360			360
972	HPER Facility - UNO				2,232,631			2,567,903	2,232,631
973	Parking - UNO							9,821	
998	Education/Administration - UNO				158			880	158
999	Chiller - UNL				461,626			463,180	461,626
	TOTAL	116,530,473	116,441,658	57,817,489	4,519,084	43,056,783	81,451,354	316,935,480	303,286,368
VETERANS' AFFAIRS, DEPARTMENT OF									
036	Departmental Administration	224,590	215,161			142,075		389,723	357,236
037	Vietnam Veterans' Education	20,000	9,750					20,000	9,750
	TOTAL	244,590	224,911			142,075		409,723	366,986

* These programs have been administratively established to account for construction costs originally recorded in Trust Funds using operational monies. These expenditures have been reclassified as cash and revolving fund expenditures due to a change in accounting methodology. Future expenditures of this nature will be accounted for in the operating accounts.

STATE OF NEBRASKA
DEPARTMENT OF ADMINISTRATIVE SERVICES
ACCOUNTING DIVISION

SCHEDULE OF EXPENDITURES BY BUDGETED PROGRAM
(Combined Basis)
FOR THE FISCAL YEAR ENDING JUNE 30, 1980

		FUND TYPE					TOTAL BUDGETED FUNDS	
	GENERAL FUND APPROPRIATION	GENERAL FUND	CASH FUNDS	CONSTRUCTION FUNDS	FEDERAL FUNDS	REVOLVING FUNDS	APPROPRIATION	EXPENDITURES
WATER RESOURCES, DEPARTMENT OF								
072 Enforce Standards - Nebr. Power Review Bd.			80,221				85,173	80,221
310 State Water Planning	26,800	12,714					26,800	12,714
332 Missouri River Basin Commission	26,478	26,446					26,478	26,446
527 Administration of Water Rights	1,102,836	1,023,559	10,034		36,180		1,141,718	1,069,773
TOTAL	1,156,114	1,062,719	90,255		36,180		1,280,169	1,189,154
WELFARE, DEPARTMENT OF PUBLIC								
341 Administration of Public Assistance	11,683,686	11,231,184			17,627,784		29,762,578	28,858,968
347 Public Assistance	57,585,654	55,888,973	18,551,124		101,758,784		190,376,863	176,198,881
523 Crippled Children Services	1,717,490	1,703,250			1,017,344		2,617,490	2,720,594
524 Nebraska Center for Children & Youth	2,379,647	2,264,326	40,025		6,631		2,507,352	2,310,982
547 Economic Opportunity Act	11,382	4,622			3,283,630		288,083	3,288,252
667 CETA					18,773			18,773
918 Group Home Improvement - NECY				30,000			30,000	30,000
TOTAL	73,377,859	71,092,355	18,591,149	30,000	123,712,946		225,582,366	213,426,450
WORKMEN'S COMPENSATION COURT								
530 Workmen's Compensation Administration	479,559	479,560			50,252		531,473	529,812
TOTAL	479,559	479,560			50,252		531,473	529,812
TOTAL STATE	597,989,356	567,514,635	322,286,866	27,998,805	296,306,589	104,722,362	1,460,457,323	1,318,829,257